

State Board for Technical and Comprehensive Education

SC TECHNICAL COLLEGE SYSTEM

Budget Request 2019-20

Presentation to the Higher Education Subcommittee of the House Ways and Means Committee

Rep. Gary Simrill, Chairman

Rep. Gilda Cobb-Hunter

Rep. Kirkman Finley

SC TECHNICAL COLLEGE SYSTEM: HIGHLIGHTS



175K

SOUTH CAROLINA'S LARGEST HIGHER EDUCATION SECTOR

Each year the System educates and trains nearly 175,000 South Carolinians through our credit programs (109,815) and continuing education programs (64,712).



<30 MIN

GEOGRAPHICALLY ACCESSIBLE ACROSS THE STATE

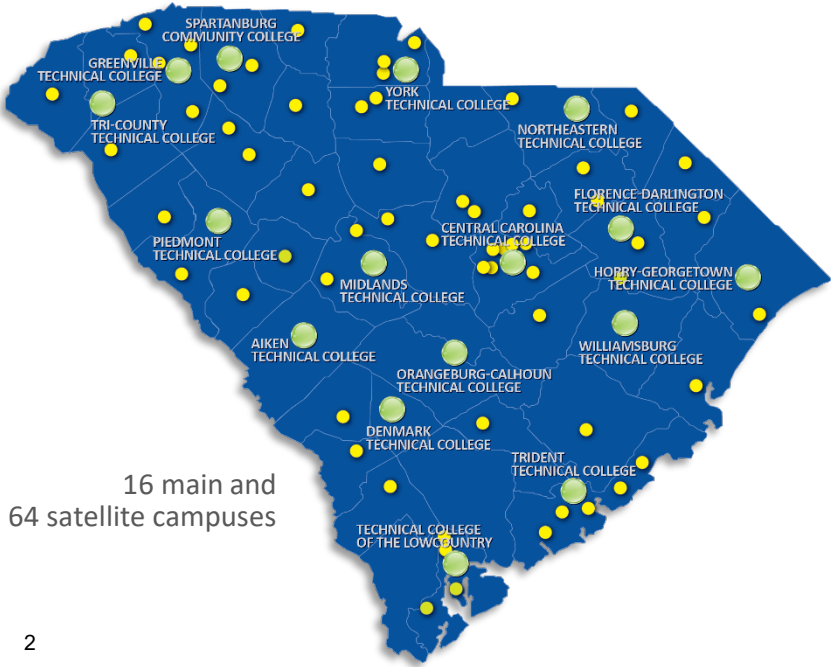
Our colleges are strategically located across the state with nearly every South Carolinian within a 30-minute drive of one of our 16 main campuses or 64 satellite campuses.



1100+

FLEXIBILITY THROUGH BREADTH AND DEPTH OF PROGRAMS

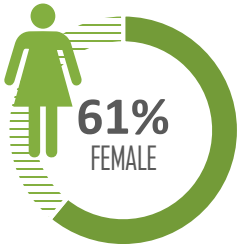
Our colleges offer a variety programs in South Carolina's high-demand, high-paying fields, including 78 degrees, 28 diplomas and nearly 1,000 certificate programs.



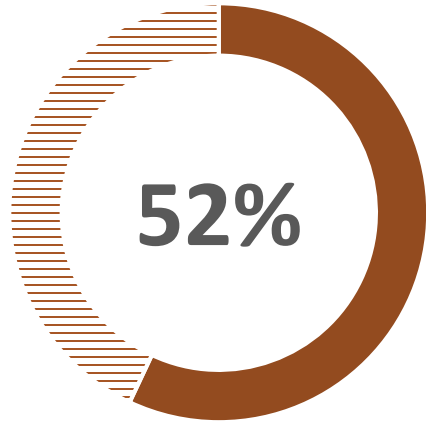
16 main and 64 satellite campuses

REFLECT THE COMMUNITIES WE SERVE

Our colleges provide one of the most accurate pictures of a community in terms of its population, its demographic makeup and its business and industry focus.

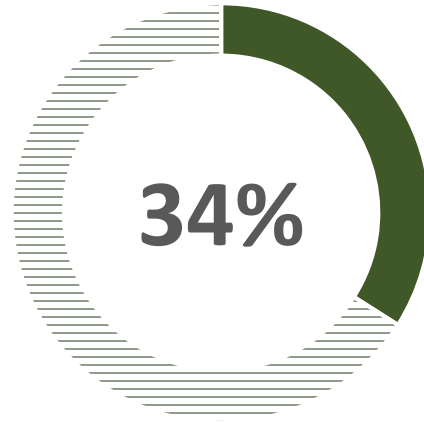


SC TECHNICAL COLLEGE SYSTEM: HIGHLIGHTS



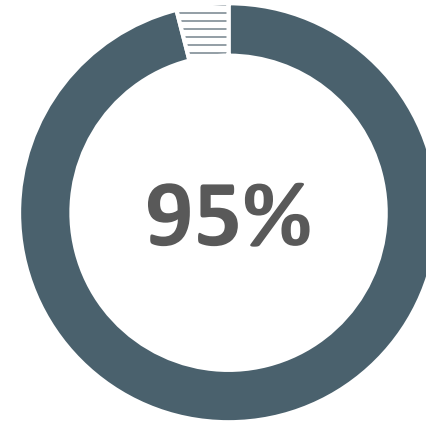
ACCESSIBLE

52% of all South Carolinians enrolled as undergraduates in South Carolina's public higher education attends one of our 16 colleges.



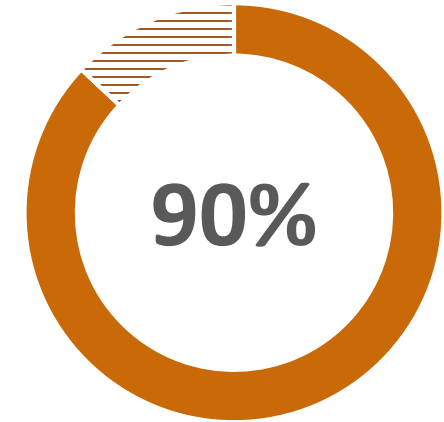
AFFORDABLE

Average annual tuition at one of our colleges is 34% of the average annual tuition at a four-year institution. Our colleges remain South Carolina's most affordable path to a quality higher education.



TARGETED

95% of our students are South Carolina residents. The vast majority of our students are citizens of the state and choose to live and work in South Carolina after completing their education.



RELEVANT

90% of our graduates are placed in a job related to their field of study or are continuing their studies and furthering their education.

SC TECHNICAL COLLEGE SYSTEM: HIGHLIGHTS



readySC™ provides customized recruiting and training to qualifying companies locating to or expanding in South Carolina.

In order to qualify companies must be producing new, permanent, full-time, direct hire positions with competitive wages and benefits

BY THE NUMBERS

- Just over 5,000 trained last fiscal year
- 71 new companies served last fiscal year
- Nearly 298,000 trained since 1961
- 53% African-American; 36% Caucasian; 11% Other
- 41% Female; 59% Male
- 37 Average Age
- 12.8 Average Education



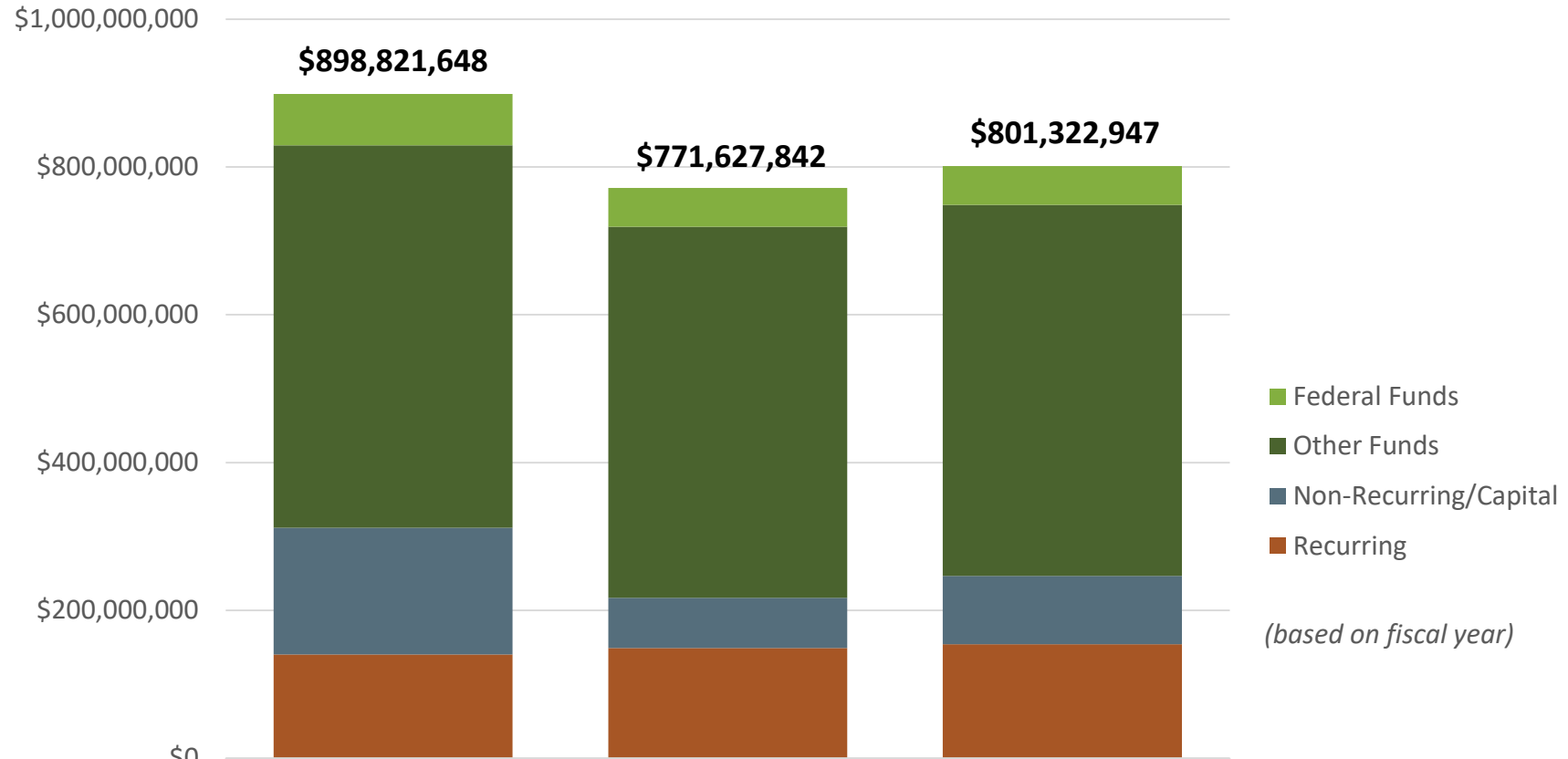
Apprenticeship Carolina™ works to increase the awareness and use of registered apprenticeship as an essential workforce development tool.

The program makes certain all employers in South Carolina have access to information and consultative services, at no charge, regarding sponsorship of a demand-driven registered apprenticeship program.

BY THE NUMBERS

- Over 30,000 registered apprentices and nearly 1000 companies participating across the state
- Each month 120 new apprentices are added
- 1 in 3 companies registers more than one occupation
- Nearly 230 youth apprenticeship programs
- 29% of the state's apprentices are female compared to 5.6% nationally
- 44% of our state's active apprentices are minority compared to 35% nationally

APPROPRIATIONS HISTORY: THREE YEARS

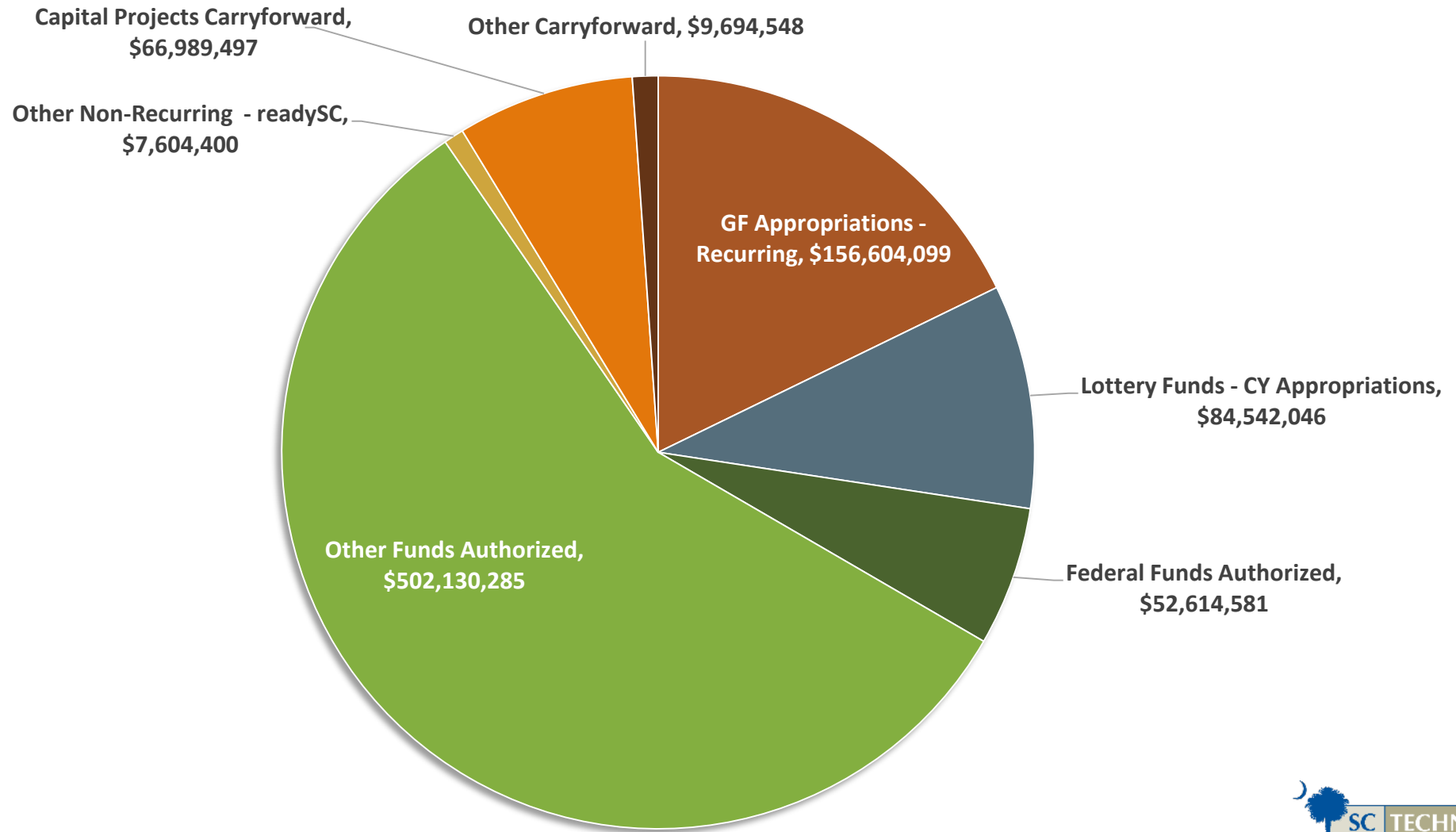


(based on fiscal year)

	FY16-17	FY17-18	FY 18-19
Federal Funds	\$69,462,161	\$52,614,581	\$52,614,581
Other Funds	\$517,429,058	\$502,130,285	\$502,130,285
Non-Recurring/Capital	\$171,415,172	\$67,849,086	\$92,146,446
Recurring	\$140,515,257	\$149,033,890	\$154,431,635

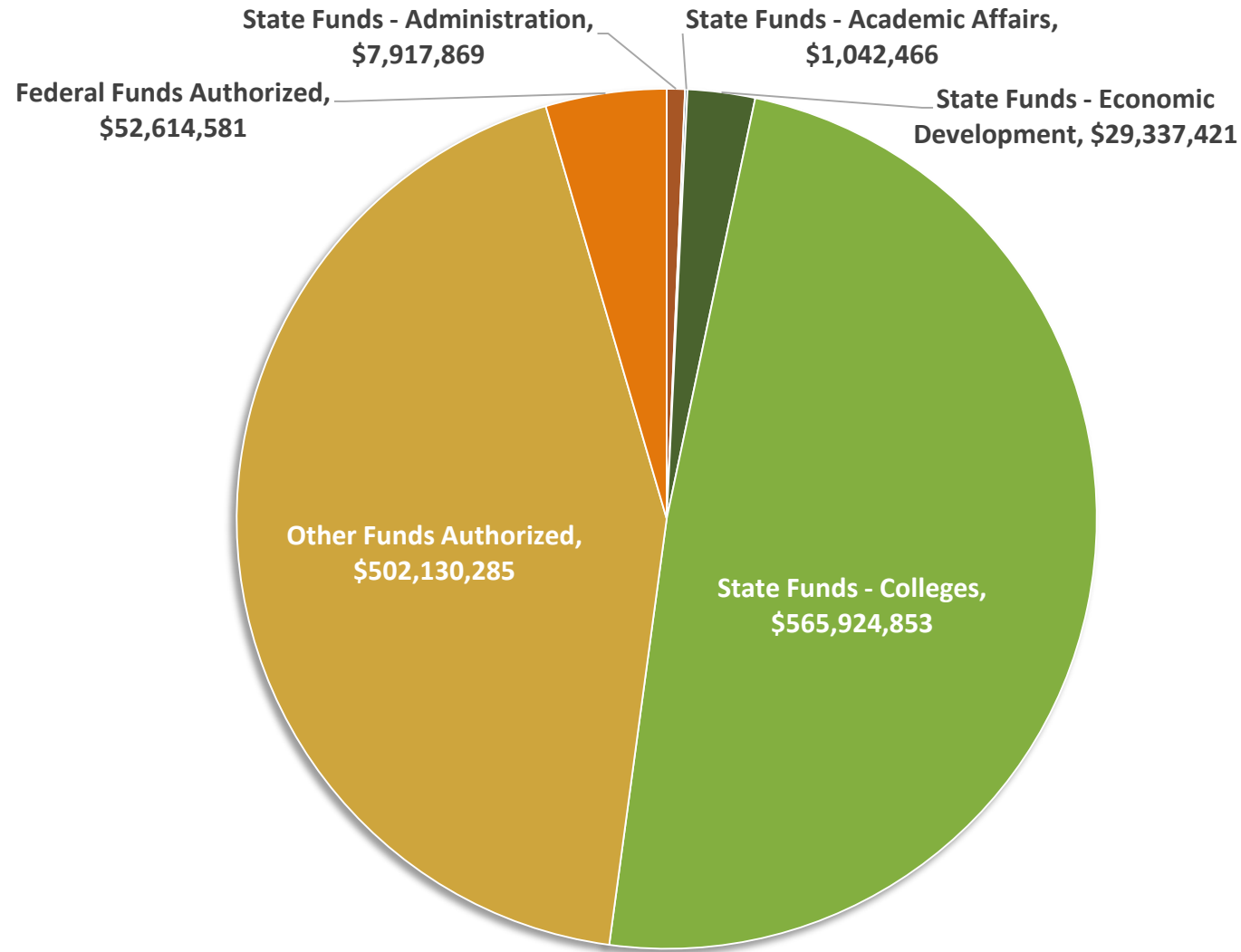
FY19 PROJECTED CURRENT REVENUE

System



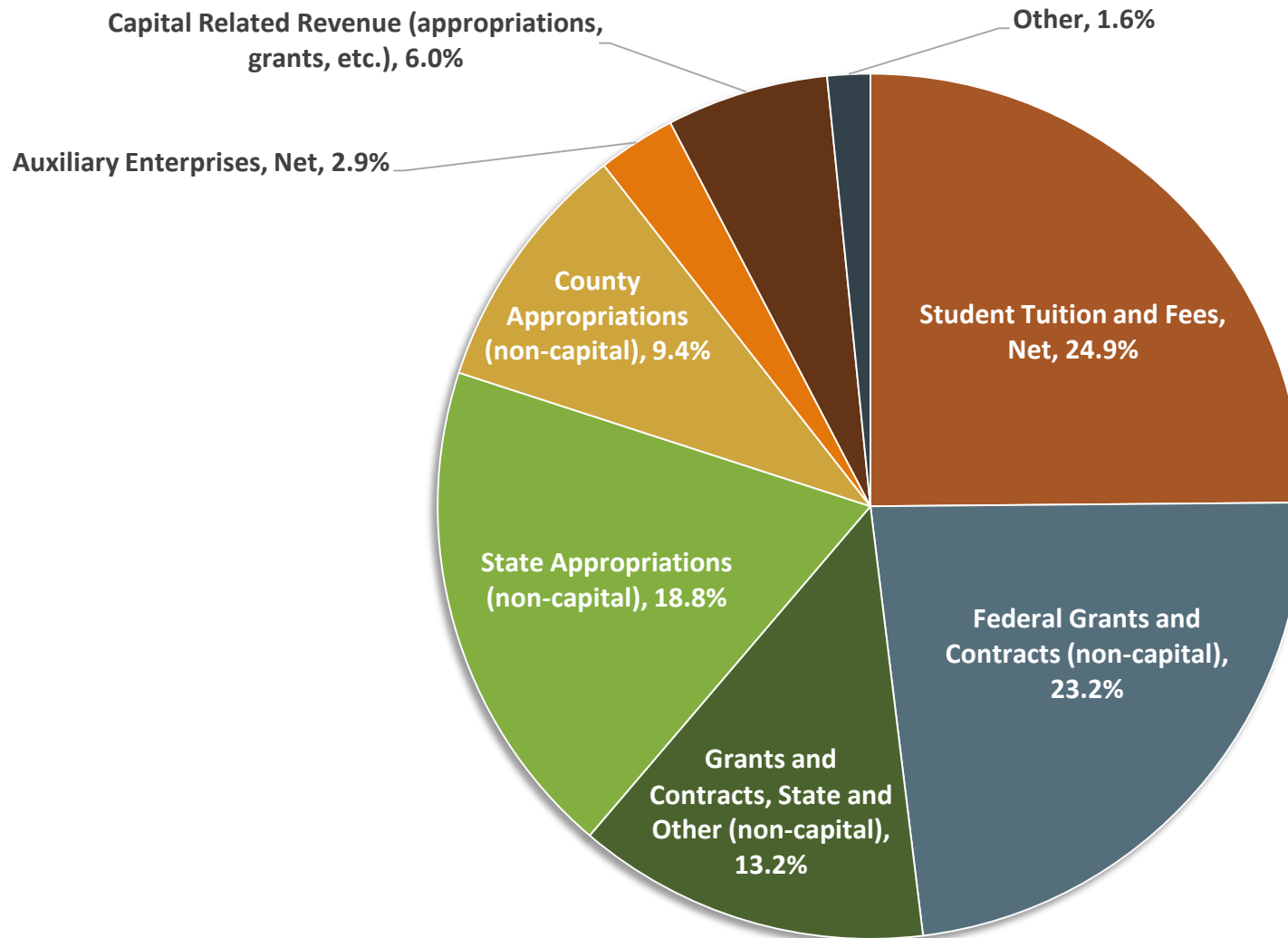
FY19 PROJECTED CURRENT EXPENSES

System



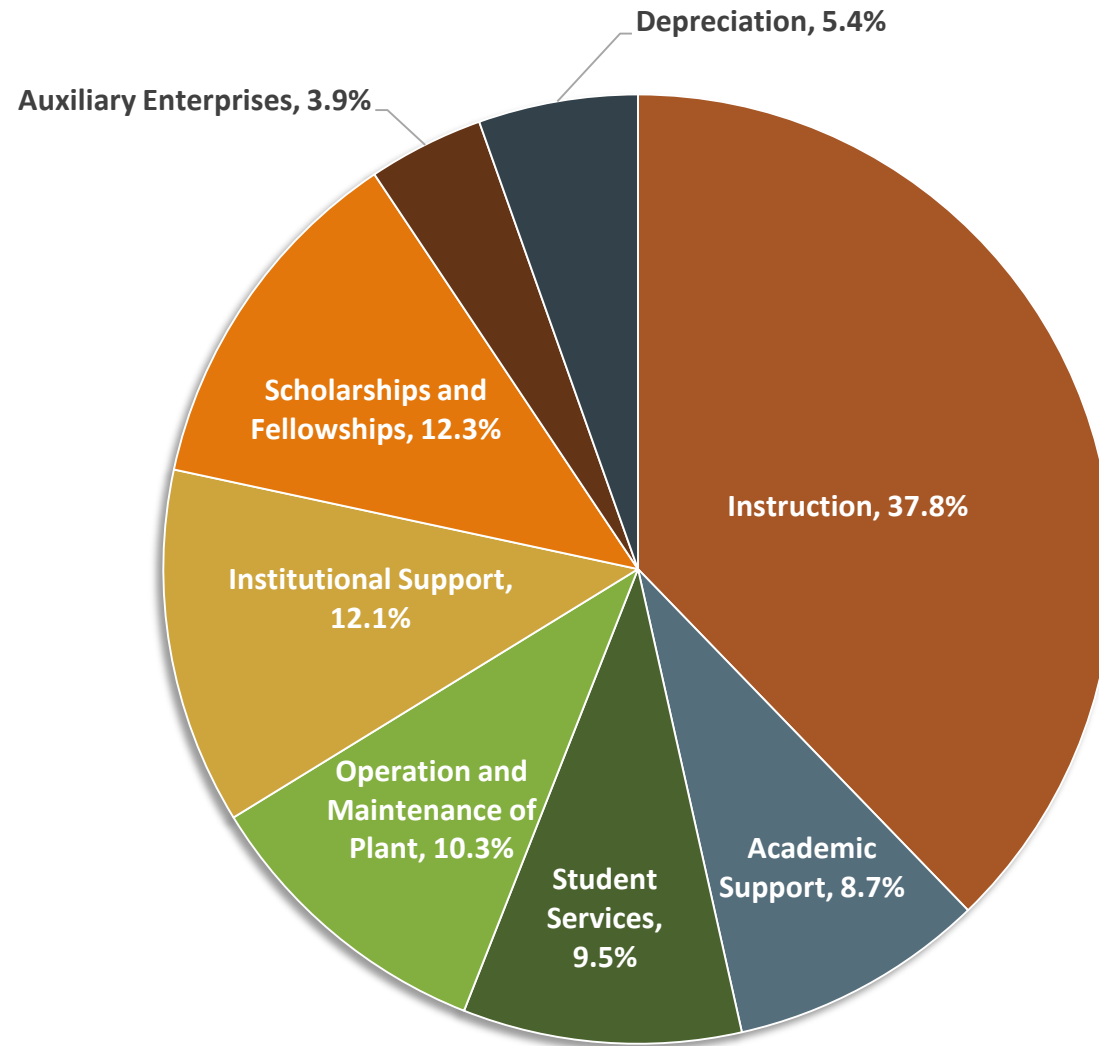
FY18 COLLEGE ACTUAL REVENUE

By Source



FY18 ACTUAL COLLEGE EXPENSES

By Function



CARRY FORWARD: THREE YEARS

System Office by Fund Source

FY 16-17 (to FY17-18)	Recurring Non-Recurring Other	\$2,634,900 \$15,931,495 \$2,143,804	
FY 17-18 (to FY18-19)	Recurring Non-Recurring Other	\$2,163,225 \$6,745,867 \$785,916	
FY18-19 (to FY19-20) (anticipated)	Recurring Non-Recurring Other	\$2,100,000 \$1,500,000 \$550,000	readySC training proviso & System Office readySC training, lottery technology and LTAP Other (sale of assets, motorcycle safety training)

Carry Forward by Fund Source
 Three Year Trend by College

	Fund Source	FYE2017	FYE2018	FYE2019 (est)
Aiken	Recurring	\$ -	\$ -	\$ -
	Non-Recurring	\$ -	\$ -	\$ -
	Other	\$ 2,765,628	\$ 5,130,853	\$ 5,130,853
	Federal	\$ -	\$ -	\$ -
Central Carolina	Recurring	\$ -	\$ -	\$ -
	Non-Recurring	\$ -	\$ -	\$ -
	Other	\$ 1,630,908	\$ 1,766,929	\$ 1,766,929
	Federal	\$ -	\$ -	\$ -
Denmark	Recurring	\$ -	\$ -	\$ -
	Non-Recurring	\$ -	\$ -	\$ -
	Other	\$ 1,049,691	\$ 54,412	\$ 54,412
	Federal	\$ -	\$ -	\$ -
Florence-Darlington	Recurring	\$ -	\$ -	\$ -
	Non-Recurring	\$ -	\$ -	\$ -
	Other	\$ 292,247	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -
Greenville	Recurring	\$ -	\$ -	\$ -
	Non-Recurring	\$ -	\$ -	\$ -
	Other	\$ 5,643,154	\$ 5,905,017	\$ 5,905,017
	Federal	\$ -	\$ -	\$ -
Horry-Georgetown	Recurring	\$ -	\$ -	\$ -
	Non-Recurring	\$ -	\$ -	\$ -
	Other	\$ 7,216,661	\$ 10,112,644	\$ 10,112,644
	Federal	\$ -	\$ -	\$ -
Midlands	Recurring	\$ -	\$ -	\$ -
	Non-Recurring	\$ -	\$ -	\$ -
	Other	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -
Northeastern	Recurring	\$ -	\$ -	\$ -
	Non-Recurring	\$ -	\$ -	\$ -
	Other	\$ 685,242	\$ 1,270,258	\$ 1,270,258
	Federal	\$ -	\$ -	\$ -
Orangeburg-Calhoun	Recurring	\$ -	\$ -	\$ -
	Non-Recurring	\$ -	\$ -	\$ -
	Other	\$ 3,911,059	\$ 3,360,277	\$ 3,360,277
	Federal	\$ -	\$ -	\$ -
Piedmont	Recurring	\$ -	\$ -	\$ -
	Non-Recurring	\$ -	\$ -	\$ -
	Other	\$ 4,787,873	\$ 2,146,886	\$ 2,146,886
	Federal	\$ -	\$ -	\$ -

Spartanburg	Recurring	\$ -	\$ -	\$ -
	Non-Recurring	\$ -	\$ -	\$ -
	Other	\$ 7,259,497	\$ 8,023,000	\$ 8,023,000
	Federal	\$ -	\$ -	\$ -
Lowcountry	Recurring	\$ -	\$ -	\$ -
	Non-Recurring	\$ -	\$ -	\$ -
	Other	\$ -	\$ 282,038	\$ 282,038
	Federal	\$ -	\$ -	\$ -
Tri-County	Recurring	\$ -	\$ -	\$ -
	Non-Recurring	\$ -	\$ -	\$ -
	Other	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -
Trident	Recurring	\$ -	\$ -	\$ -
	Non-Recurring	\$ -	\$ -	\$ -
	Other	\$ 3,375,653	\$ 2,569,319	\$ 2,569,319
	Federal	\$ -	\$ -	\$ -
Williamsburg	Recurring	\$ -	\$ -	\$ -
	Non-Recurring	\$ -	\$ -	\$ -
	Other	\$ 988,291	\$ 967,696	\$ 967,696
	Federal			\$ -
York	Recurring	\$ -	\$ -	\$ -
	Non-Recurring	\$ -		\$ -
	Other	\$ 3,384,606	\$ 179,218	\$ 179,218
	Federal	\$ -	\$ -	\$ -
System College Totals	Recurring	\$ -	\$ -	\$ -
	Non-Recurring	\$ -	\$ -	\$ -
	Other	\$ 42,990,510	\$ 41,768,547	\$ 41,768,547
	Federal	\$ -	\$ -	\$ -

Note 1: The carryforward amount represents each college's unrestricted net position balance at June 30, 20XX, as adjusted to remove the impact of the state pension accrual, and then further reduced by amounts designated for specific purposes - (e.g. fiscal year end encumbrances, capital projects, working capital requirements mandated by governing bodies, etc.).

Note 2: At this point in the fiscal year, we are unable to accurately project a carryforward amount for FYE19. Therefore, the FYE18 balance is being used as an estimate.

CAPITAL PROJECTS

Capital Project Name	Project Number	Project Begin Date	Beginning Budget	Current Budget	Cumulative Expenditures	Project Balance	Revenue Source(s)	Projected Completion Date	Campus (Main/Satellite)
Piedmont - Upstate Center for Manufacturing Excellence Construction	9886	6/15/2004	\$250,000	\$14,800,000	\$538,398	\$14,261,602	Appropriated State/Local	Spring 2020	Main
York - Library Expansion and Learning Commons Construction	6056	10/30/2012	\$149,590	\$9,972,925	\$667,036	\$9,305,889	Local	10/27/2019	Main
Midlands - Beltline Library Building Replacement	6057	10/30/2012	\$162,000	\$14,800,000	\$13,722,687	\$1,077,313	Local	11/14/2018	Main
Horry-Georgetown - Grand Strand Culinary Arts Building Construction	6060	10/30/2012	\$195,000	\$14,500,000	\$14,019,887	\$480,113	Appropriated State/Capital Reserve/Lottery/Federal/Local	08/01/17	Satellite
Horry-Georgetown - Conway Fire Station Acquisition	6082	9/3/2013	\$20,000	\$370,000	\$0	\$370,000	Local	9/1/2018	Main
Greenville-Enterprise Campus Development	6083	10/7/2013	\$435,750	\$24,570,679	\$24,478,030	\$92,649	Appropriated State/Capital Reserve/Local	Complete – In process of closing	Satellite
Tri-County Pendleton Campus Student Success Center/Central Plan	6093	6/17/2014	\$624,000	\$44,624,000	\$35,933,833	\$8,690,167	Capital Reserve/Local	1/2/2019	Main
Trident Aeronautical Training Center Development	6096	10/31/2014	\$10,000,000	\$69,750,000	\$31,972,770	\$37,777,230	Appropriated State/Capital Reserve/Federal/Local	6/30/19	Main

CAPITAL PROJECTS

Capital Project Name	Project Number	Project Begin Date	Beginning Budget	Current Budget	Cumulative Expenditures	Project Balance	Revenue Source(s)	Projected Completion Date	Campus (Main/Satellite)
Central Carolina Industrial Technology Bldg. Renovation	6098	11/26/2014	\$750,000	\$1,750,000	\$1,750,000	\$0	Appropriated State/Local	6/30/2018	Main
Horry-Georgetown Construction of Advanced Manufacturing Center	6099	1/27/2015	\$90,000	\$6,833,732		\$6,833,732	Local	9/1/2017	Main
Williamsburg Facilities Management Building	6103	3/11/2015	\$750,000	\$750,000	\$750,000	\$0	Appropriated State	CO issued 11/29/18	Main
Aiken - Academic Building I Support of STEM & Engineering Renovation	6104	2/17/2015	\$640,000	\$640,000		\$640,000	Capital Reserve	6/30/2020	Main
OCTech Health Sciences and Nursing Building	6106	3/11/2015	\$1,000,000	\$12,345,120	\$7,344,120	\$5,001,000	Appropriated State/Capital Reserve/Federal/Local	In Progress	Main
Lowcountry Building 16 Renovation	6107	3/11/2015	\$975,000	\$975,000	\$975,000	\$0	Appropriated State	10/1/2017	Main
Spartanburg-Academic Student Services Building	6108	5/12/2015	\$750,000	\$750,000	\$750,000	\$0	Appropriated State	10/1/2018	Main
OCTech Re-Roofing Project - Buildings A thru J and connecting corridors	6109	6/16/2015	\$50,000	\$2,754,068	\$2,284,291	\$469,777	Local	2/18/2018	Main
Northeastern Industrial Training Center Renovations & Expansion (Bennettsville & Pageland)	6114	12/14/2015	\$1,500,000	\$2,361,000	\$2,336,445	\$24,555	Capital Reserve/Local	12/31/2018	Satellite

CAPITAL PROJECTS

Capital Project Name	Project Number	Project Begin Date	Beginning Budget	Current Budget	Cumulative Expenditures	Project Balance	Revenue Source(s)	Projected Completion Date	Campus (Main/Satellite)
Piedmont Laurens Advance Manufacturing Center Renovations and Construction - III	6115	1/7/2016	\$1,500,000	\$1,500,000	\$1,234,019	\$265,981	Capital Reserve	Spring 2019	Satellite
Lowcountry New River Campus Road Improvements	6116	1/20/2016	\$650,000	\$650,000		\$650,000	Capital Reserve/Local	10/1/18	Satellite
Spartanburg Composite Manufacturing Training Center	6118	2/2/2016	\$1,000,000	\$1,000,000	\$1,000,000	\$0	Appropriated State	1/1/2019	Main
Florence-Darlington-Master Plan-Academic and Workforce Development Building Construction	6119	2/4/2016	\$1,000,000	\$1,000,000	\$1,000,000	\$0	Appropriated State	N/A	Main
Denmark Renovation of Building #200 and Building #300	6123	2/11/2016	\$1,400,000	\$1,400,000		\$1,400,000	Capital Reserve	6/30/2019	Main
Greenville - Demolition of Building 602	6124	6/26/2016	\$39,900	\$1,380,639	\$364,877	\$1,015,762	Local	3/10/2019	Satellite
Midlands Industrial Technology Building Expansion and Welding Lab Upgrade	6127	12/14/2016	\$4,500,000	\$4,500,000	\$215,655	\$4,284,345	Capital Reserve/Local	6/1/2021	Satellite
Horry-Georgetown Construction of Advanced Manufacturing Center - Georgetown	6128	1/31/2017	\$180,000	\$13,500,000	-	\$13,500,000	Capital Reserve/Federal/Local	8/1/2019	Satellite
Northeastern Multi-Use Instructional Building	6130	3/28/2017	\$3,500,000	\$3,500,000	\$0	\$3,500,000	Appropriated State	6/30/2019	Main
Greenville - Bldg. 801 Roof Replacement & HVAC Upgrades	6131	5/2/2017	\$21,368	\$1,470,589	\$64,938	\$1,405,651	Local	1/1/2019	Main

CAPITAL PROJECTS

Capital Project Name	Project Number	Project Begin Date	Beginning Budget	Current Budget	Cumulative Expenditures	Project Balance	Revenue Source(s)	Projected Completion Date	Campus (Main/Satellite)
Denmark Renovation of Barnwell Workforce Center	6132	5/16/2017	\$1,500,000	\$1,500,000		\$1,500,000	Appropriated State/Capital Reserve	6/30/2019	Satellite
Lowcountry New River Workforce Development Center	6133	5/17/2017	\$150,000	\$150,000	\$0	\$150,000	Appropriated State	8/1/2021	Satellite
Piedmont Newberry County Campus	6134	9/19/2017	\$20,000	\$40,670		\$40,670	Local	Spring 2019	Satellite
Aiken - Land Donation	6135	11/20/2017	\$20,000	\$20,000		\$20,000	Local	12/31/2017	Main
Greenville-Benson Campus Amphitheater and Student Plaza	6136	1/31/2018	\$37,500	\$2,901,701	\$76,747	\$2,824,954	Local	9/30/2019	Satellite
Trident - Workforce Development Center	6138	5/1/2018	\$6,050,000	\$6,050,000	\$5,973,799	\$76,201	Capital Reserve/Local	6/30/2018	Satellite
Lowcountry Culinary Arts Institute and Interpretive Center Land Acquisition	6139	6/14/2018	\$15,000	\$15,000	\$0	\$15,000	Local	8/1/2018	Satellite
Midlands-Center for QuickJobs Training and Workforce Development	6140	6/28/2018	\$1,050,000	\$1,050,000	\$0	\$1,050,000	Local	7/1/2025	Main
Lowcountry Construction of the Lowcountry Culinary Arts Institute and Interpretive Center	6141	6/28/2018	\$145,000	\$145,000		\$145,000	Local	3/1/18	Satellite
Northeastern - Cheraw Campus Renovation	6142	8/22/2018	\$185,147	\$185,147	\$0	\$185,147	Local	6/30/2019	Main

CAPITAL PROJECTS

Capital Project Name	Project Number	Project Begin Date	Beginning Budget	Current Budget	Cumulative Expenditures	Project Balance	Revenue Source(s)	Projected Completion Date	Campus (Main/Satellite)
Greenville Bldg. 102 Renovation - Barton Campus	6143	10/24/2018	\$390,600	\$390,600		\$390,600	Local	8/30/2020	Main
Horry-Georgetown Renovation of Grand Strand Buildings 100,200 & 300 and Campus Infrastructure	6144	10/24/2018	\$120,000	\$120,000	\$0	\$120,000	Local	8/1/2019	Satellite
Spartanburg Cherokee County Campus Land Acquisition	6145	10/17/2018	\$20,000	\$20,000	\$0	\$20,000	Local	12/1/2018	Satellite
York Technical College - East Perimeter Rd. Terminus & Parking Construction	6146	10/17/2018	\$2,407,482	\$2,407,482	\$0	\$2,407,482	Capital Reserve	4/1/2020	Main

MAINTENANCE

Our colleges typically have a rolling plan for identifying, scheduling and funding their maintenance needs. Maintenance needs are established based on preventative maintenance schedules, expected useful lives, manufacturer warranties and prior work histories.

Each year, the colleges set aside sufficient funds to cover their anticipated maintenance needs. This on-going plan gets reviewed and approved by each of the college's local area commissions annually.

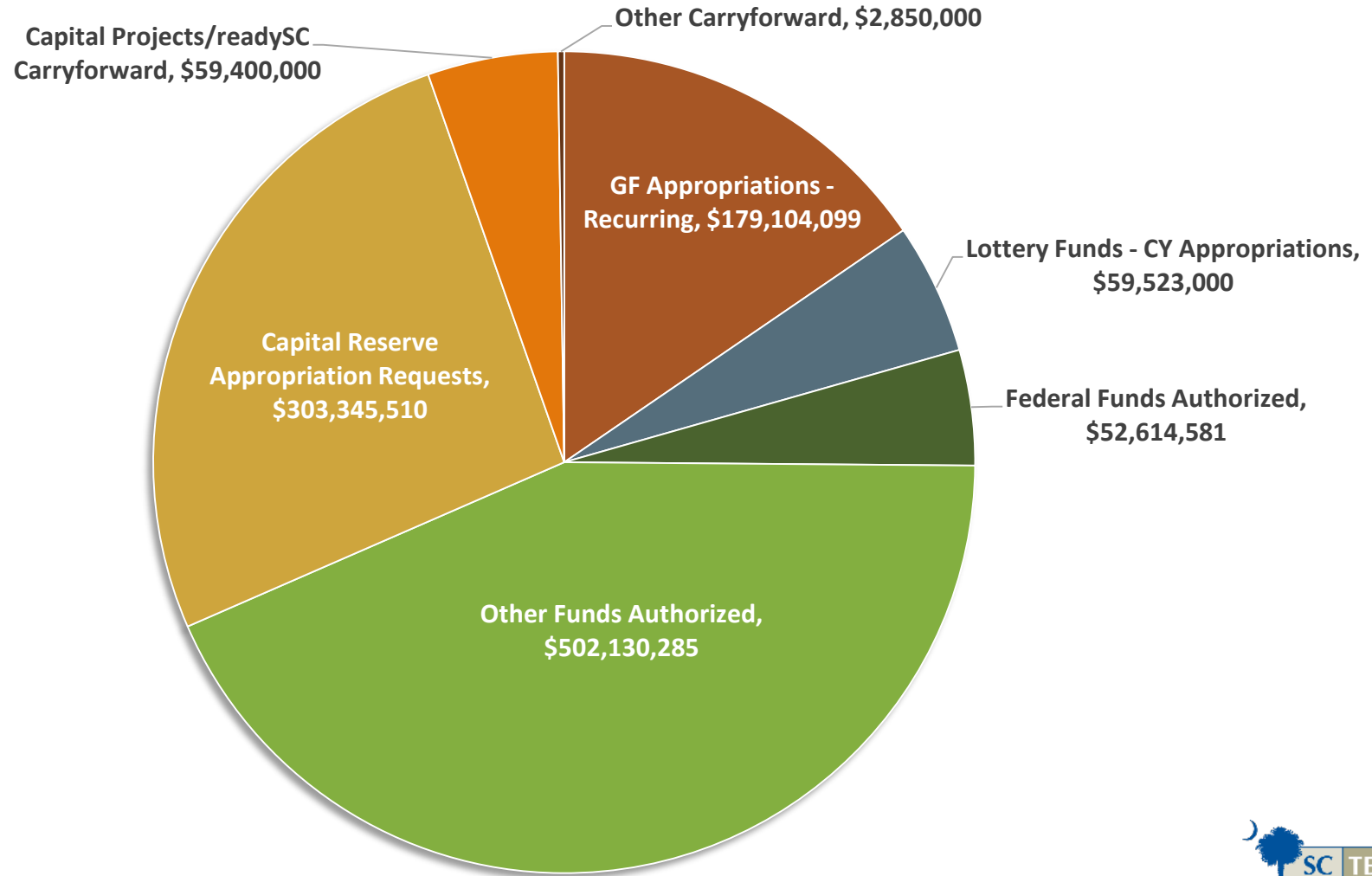
The colleges use state-appropriated maintenance needs funding along with their individual maintenance plans to address maintenance needs.

MAINTENANCE STATEMENTS

Aiken	In FY 17-18, Aiken Technical College spent \$568,418 on maintenance needs. Aiken Technical College has ongoing projects for an additional \$0.
Central Carolina	In FY 17-18, Central Carolina Technical College spent \$917,442 on maintenance needs. Central Carolina Technical College has ongoing projects for an additional \$68,633.
Denmark	In FY 17-18, Denmark Technical College spent \$684,622 on maintenance needs. Denmark Technical College has ongoing projects for an additional \$0.
Florence-Darlington	In FY 17-18, Florence-Darlington Technical College spent \$5,291,690 on maintenance needs. Florence-Darlington Technical has ongoing projects for an additional \$318,587.
Greenville	In FY 17-18, Greenville Technical College spent \$2,067,860 on maintenance needs. Greenville Technical College has ongoing projects for an additional \$2,101,924.
Horry-Georgetown	In FY 17-18, Horry-Georgetown Technical College spent \$2,986,008 on maintenance needs. Horry-Georgetown Technical College has ongoing projects for an additional \$7,000,000.
Midlands	In FY 17-18, Midlands Technical College spent \$3,335,776 on maintenance needs. Midlands Technical College has ongoing projects for an additional \$315,000.
Northeastern	In FY 17-18, Northeastern Technical College spent \$1,038,995 on maintenance needs. Northeastern Technical College has ongoing projects for an additional \$100,000.
Orangeburg-Calhoun	In FY 17-18, Orangeburg-Calhoun Technical College spent \$1,133,660 on maintenance needs. Orangeburg-Calhoun Technical College has ongoing projects for an additional \$263,915.
Piedmont	In FY 17-18, Piedmont Technical College spent \$946,450 on maintenance needs. Piedmont Technical College has ongoing projects for an additional \$1,167,433.
Spartanburg	In FY 17-18, Spartanburg Community College spent \$4,401,957 on maintenance needs. Spartanburg Community College has ongoing projects for an additional \$5,218,981.
Lowcountry	In FY 17-18, Technical College of the Lowcountry spent \$1,505,704 on maintenance needs. Technical College of the Lowcountry has ongoing projects for an additional \$534,059.
Tri-County	In FY 17-18, Tri-County Technical College spent \$3,340,849 on maintenance needs. Tri-County Technical College has ongoing projects for an additional \$5,127,350.
Trident	In FY 17-18, Trident Technical College spent \$2,289,222 on maintenance needs. Trident Technical College has ongoing projects for an additional \$4,431,221.
Williamsburg	In FY 17-18, Williamsburg Technical College spent \$865,501 on maintenance needs. Williamsburg Technical College has ongoing projects for an additional \$2,250,000.
York	In FY 17-18, York Technical College spent \$3,612,600 on maintenance needs. York Technical College has ongoing projects for an additional \$180,989.

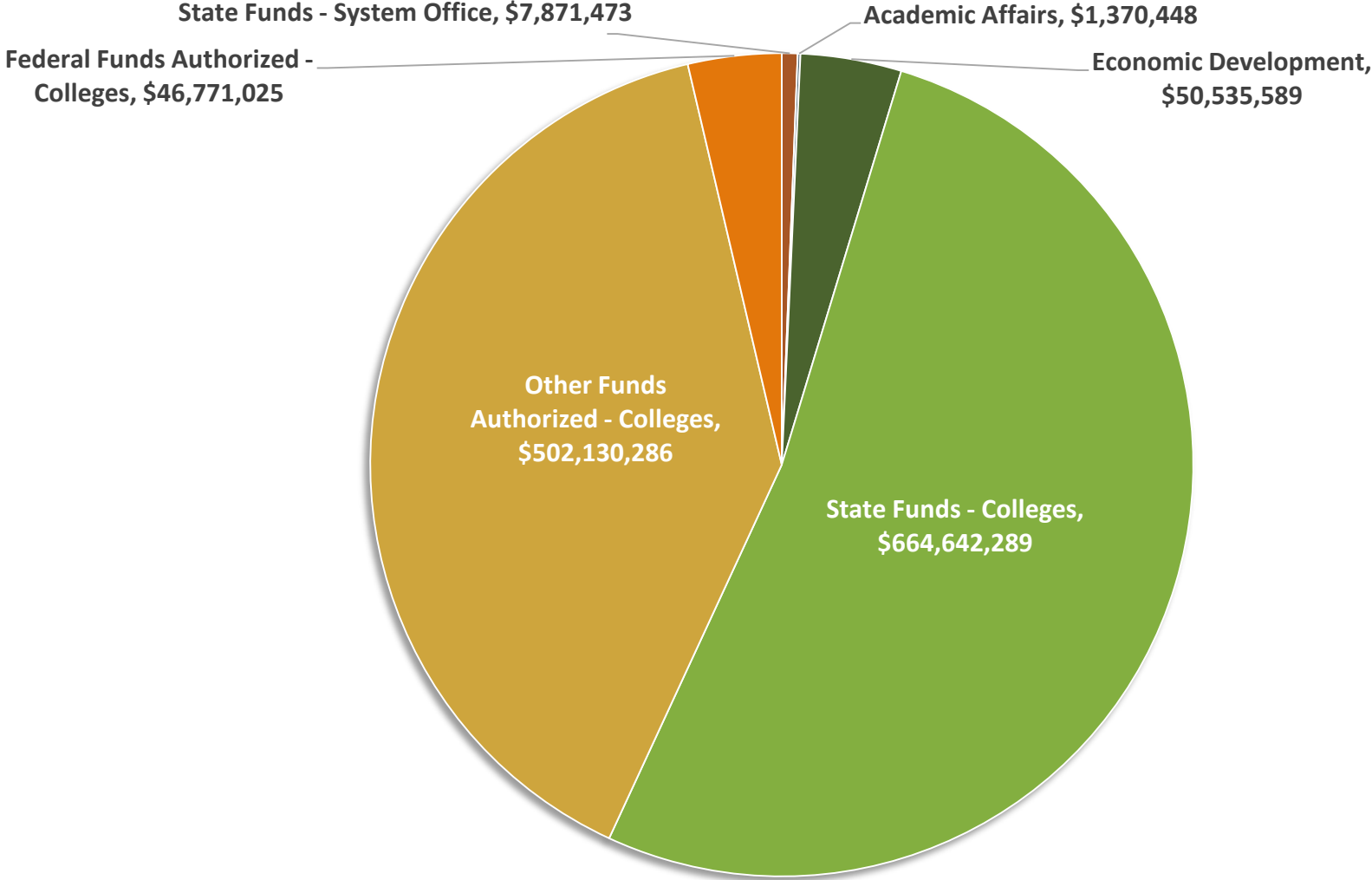
FY20 REVENUE BUDGET

with Anticipated Funding



FY20 EXPENSE BUDGET

with Anticipated Funding



BUDGET REQUEST: FY19-20

- Base Funding for the Local Colleges
\$22.5 (Recurring)
- STEM-Related Equipment for High-demand Jobs Skills Training
\$12M (Non-Recurring)
- Lottery Tuition Assistance (LTAP)
\$52.9M (Lottery)
- Capital projects (Re-Purpose/Renovation & New Construction)
\$272.2M (Non-Recurring)
- On-going System Initiatives
 - Continue funding for readySC™ to deliver on commitments made by the State
\$19.2M (Non-Recurring)
 - Continue workforce grants for short-term, high-demand job skills training
\$11M (Lottery Funds)

RECURRING REQUEST: FY19-20

Request	Amount	Justification
Recurring Base Funding	\$22,500,000	<p>South Carolina is facing staggering workforce demand. Over the past five years, South Carolina has seen unprecedented economic development growth. It is important to note that the majority of the jobs in the high growth areas require more than a high school diploma and less than a four year degree. These high-demand jobs require post-secondary certificates, credentials and, in some cases, a degree. Yet, the majority of South Carolinians aged 25-54 do not have a post-secondary degree or credential. Couple the lack of post-secondary education with an aging workforce fast approaching retirement and South Carolina faces a workforce skills gap. The SC Technical College System is tasked with filling this gap through training and education in high-demand fields. Funding is essential to meeting this demand and ensuring that a quality technical education remains accessible and affordable for all South Carolinians.</p>

NON-RECURRING REQUEST: FY19-20

Request	Amount	Justification
STEM Equipment for High-Demand Jobs Skills Training	\$12,000,000	<p>Funding for the needed equipment would position the technical college to meet the demands of business and industry in high-demand STEM, manufacturing, and healthcare fields by ensuring students' experiences in the training lab will accurately reflect what they will see on the job.</p> <p>The request was developed in consultation with local business and industry. Funds will be allocated to the colleges based on this need.</p>

NON-RECURRING REQUEST: FY19-20

Request	Amount	Justification
readySC Direct Training	\$19,185,000	<p>The Technical College System’s readySC program was established as an economic development training incentive designed to guarantee South Carolina could remain competitive through changing economic circumstances. It remains a key component of South Carolina’s development engine and has been recognized for more than 50 years as one of the nation’s premier programs of its kind. This award-winning program offers coordinated workforce training in partnership with the State’s sixteen (16) Technical Colleges and helps provide well-trained employees to companies investing in South Carolina. readySC focuses on the recruiting and initial training needs of new and expanding organizations in South Carolina by providing recruiting, assessment, training development, management, and implementation services to qualifying organizations creating new, permanent, full-time jobs for the state that offer competitive wages and benefits. Since its inception, readySC has trained nearly 300,000+ employees and served more than 2,000+ companies. The positive impact of readySC can be seen in more than its numbers. World-class companies like Boeing, BMW, Mercedes Benz Vans, Samsung, and Volvo have touted the training program’s competitive edge for the State of South Carolina.</p> <p>Funding for readySC allows the program to fulfill its commitments to its partner companies, commitments that were initiated in the prospect phase and more comprehensively defined in the project development phase. If these funds were not received, the impact to partner companies, the citizens of SC, and the reputation of the State would be considerable. The system has developed a projection model that helps determine long-term needs for readySC to ensure that our annual non-recurring requests are only for the funding that will be needed in the next fiscal year.</p>

CAPITAL REQUEST: FY19-20

Request	Amount	Justification
Individual College Initiatives – Capital Projects	\$272,160,510	<p>Projects listed are those requested for all sixteen technical colleges and are included on each college’s CPIP for Plan Years 2019-2023, as Plan Year 2 (FY2020) projects. See attached Project Summary Schedule for project prioritization by college and see attached Individual College Initiative Worksheets for project description and other details. Some colleges include proposed matches, but many are primarily or entirely dependent upon approved state funding.</p> <p>The Individual Capital Facilities Requests have been approved by each college, the Presidents Council, and the State Board. If this request is honored, any capital projects will flow through CHE, JBRC, and SFFA if needed.</p> <p>The capital facilities needs represent each college’s requirements in order to meet the demands of high-demand STEM+, Manufacturing, IT, and Healthcare jobs. The colleges are continually planning in response to the business and industry demands in their service areas. In this request, each college has determined the fiscal requirements needed to complete the investment in a timely manner.</p>

CAPITAL REQUEST: FY19-20

Individual College Projects

College	Capital Facilities
Aiken Technical College	\$13,344,000
Central Carolina Technical College	\$7,700,000
Denmark Technical College	\$12,250,000
Florence Darlington Tech College	\$5,980,000
Greenville Technical College	\$68,350,000
Horry-Georgetown Technical College	\$44,000,000
Midlands Technical College	\$6,480,000
Northeastern Technical College	\$10,975,000
Orangeburg-Calhoun Technical College	\$10,000,000
Piedmont Technical College	\$3,936,504
Spartanburg Community College	\$30,857,900
Technical College of the Lowcountry	\$4,000,000
Tri-County Technical College	\$4,000,000
Trident Technical College	\$27,950,000
Williamsburg Technical College	\$15,750,000
York Technical College	\$6,587,106
TOTAL	\$272,160,510

OTHER FUNDS REQUEST: FY19-20

Request	Amount	Revenue Source	Description
7659 - Technical Colleges - Other Funds Increase	--	--	The System is making no request to change appropriated amount for other funds.

FEDERAL FUNDS REQUEST: FY19-20

Request	Amount	Revenue Source	Description
7672 - Technical Colleges - Federal Funds Increase	--	--	The System is making no request to change appropriated amount for federal funds.

FTE REQUEST

Proviso 11.14: The System has no request for additional FTE for FY20 and made no interim adjustment in FTEs.

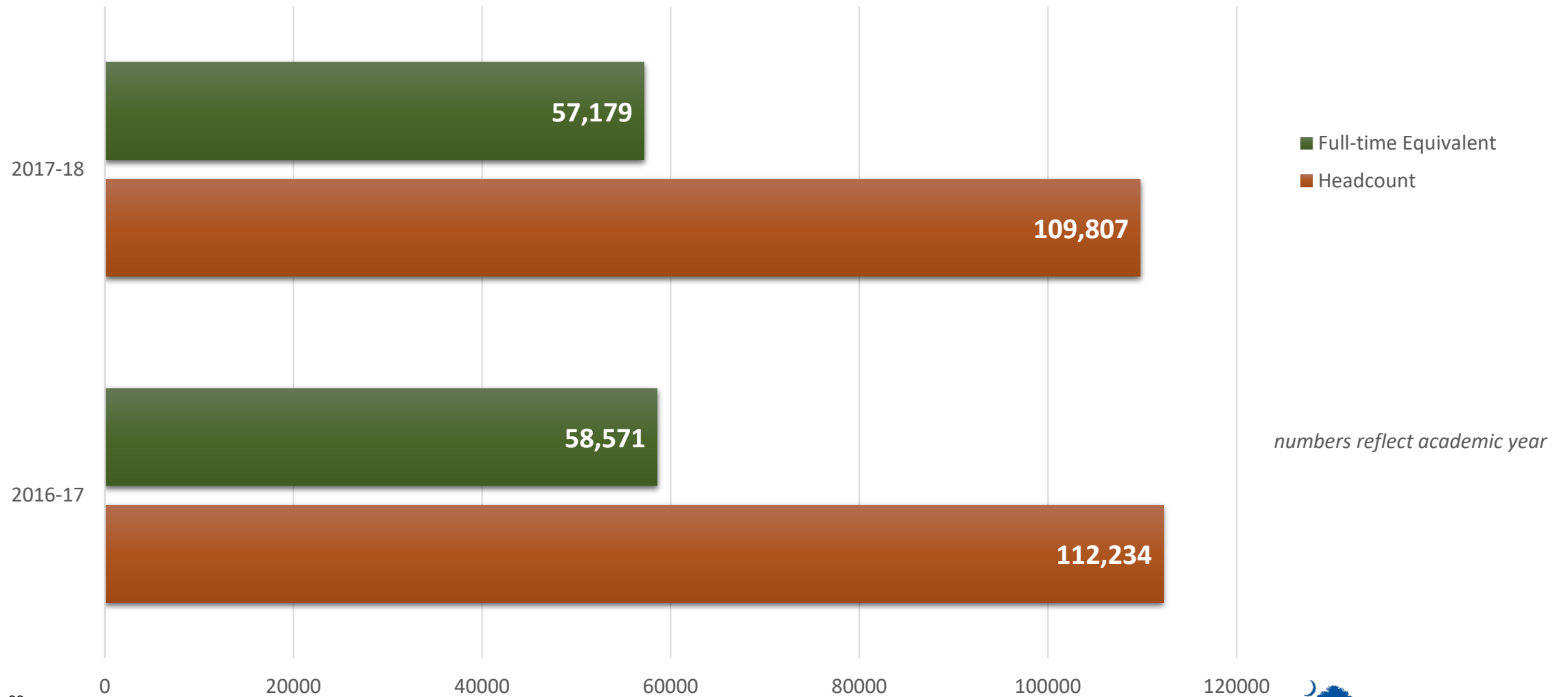
PROVISOS

DELETE	25.7 (TEC: Workforce Pathways Funding Distribution) Directs the State Board to distribute Workforce Pathways Program funds as follows: \$740,000 to Tri-County Technical College and \$602,000 to Central Carolina Technical College for those schools to maintain operations of their existing Workforce Pathways programs and directs that any remaining funds be set-aside in a separate account until the State Board develops a distribution formula. Specifies that certain criteria that must be included in the formula and directs the State Board to report the distribution formula and required criteria to the Chairmen of the Senate Finance and House Ways and Means Committees by August 31, 2018.
DELETE	25.9 (York Tech Fund Repurpose) New proviso to direct that \$900,000 and \$5,600,000 appropriated to TEC for the York Technical College Health and Human Service Building in 2016 by Act 284 and Act 25 be redirected for the H-Building and K-Building Renovations. Authorize unexpended funds to be carried forward and used for the H-Building and K-Building Renovations.

APPENDIX

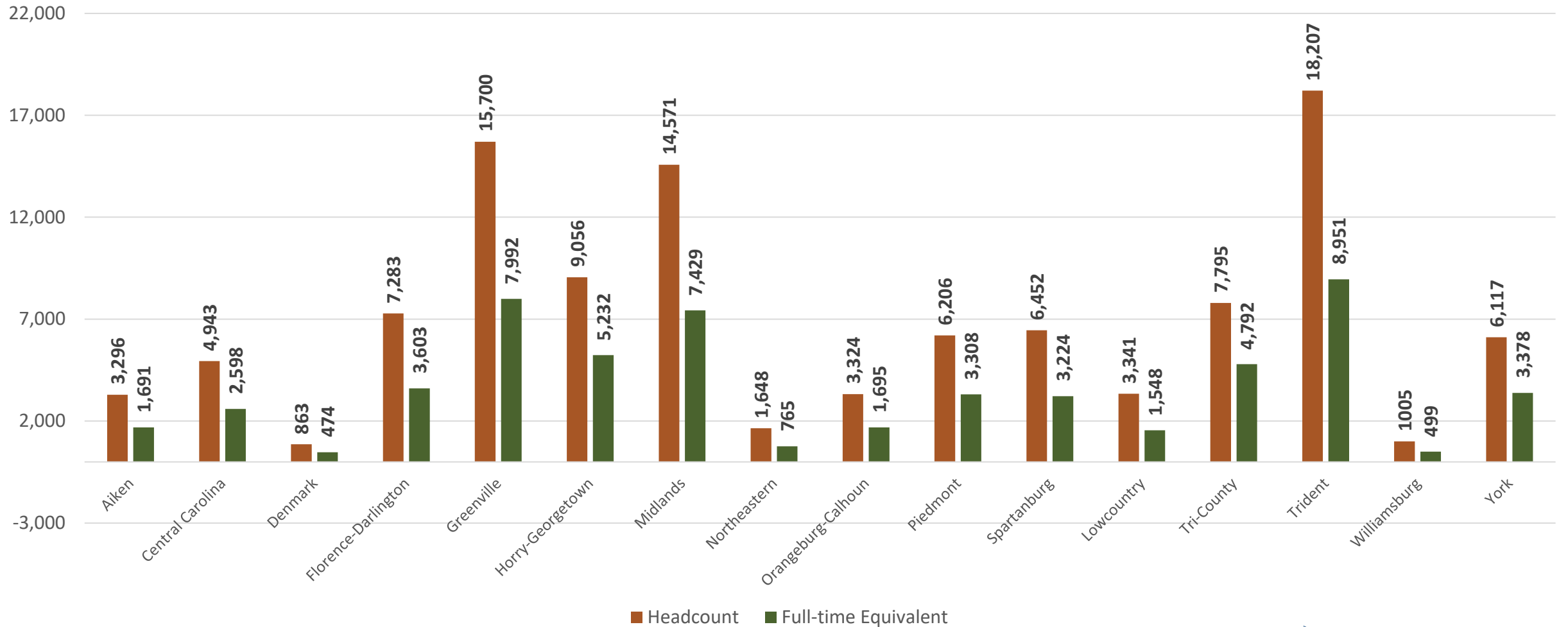
STUDENT ENROLLMENT: HEADCOUNT V. FTE

System-wide



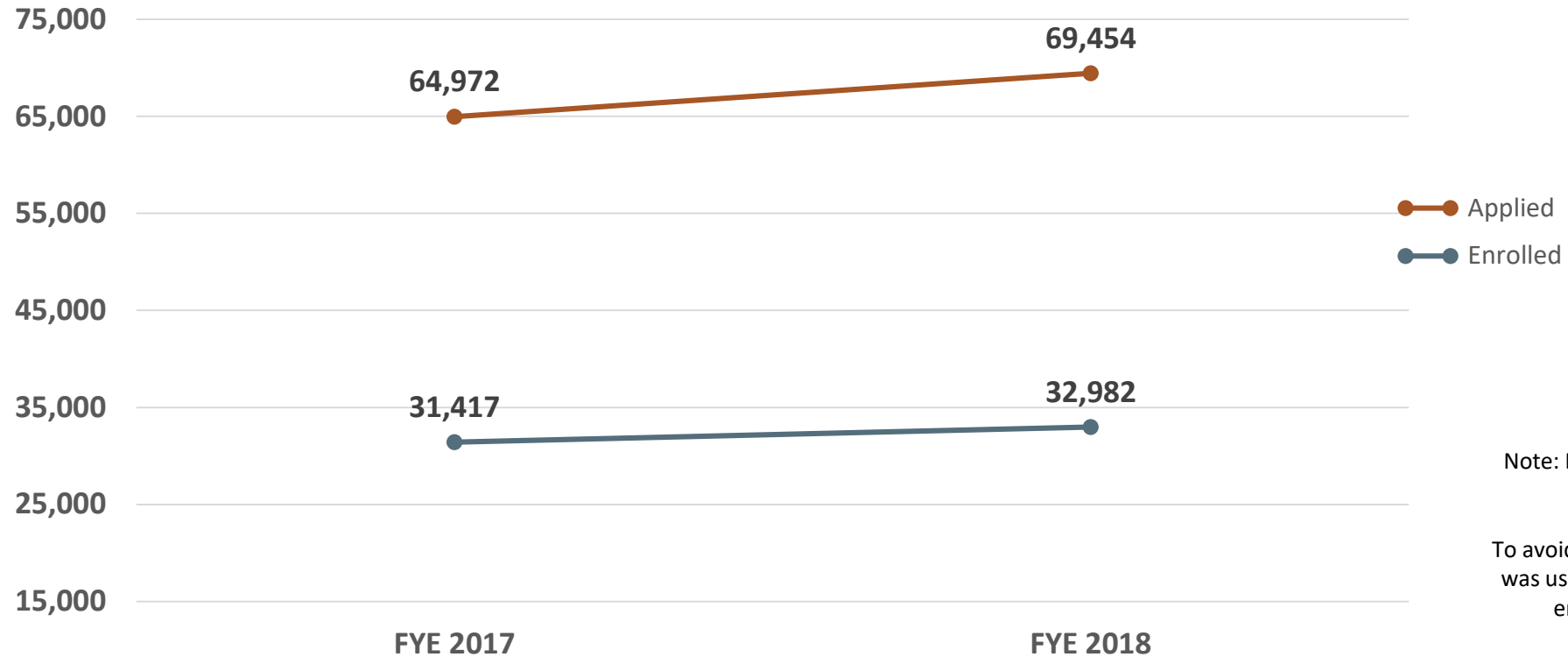
STUDENT ENROLLMENT: HEADCOUNT V. FTE

By College



APPLIED AND ENROLLED

System-wide

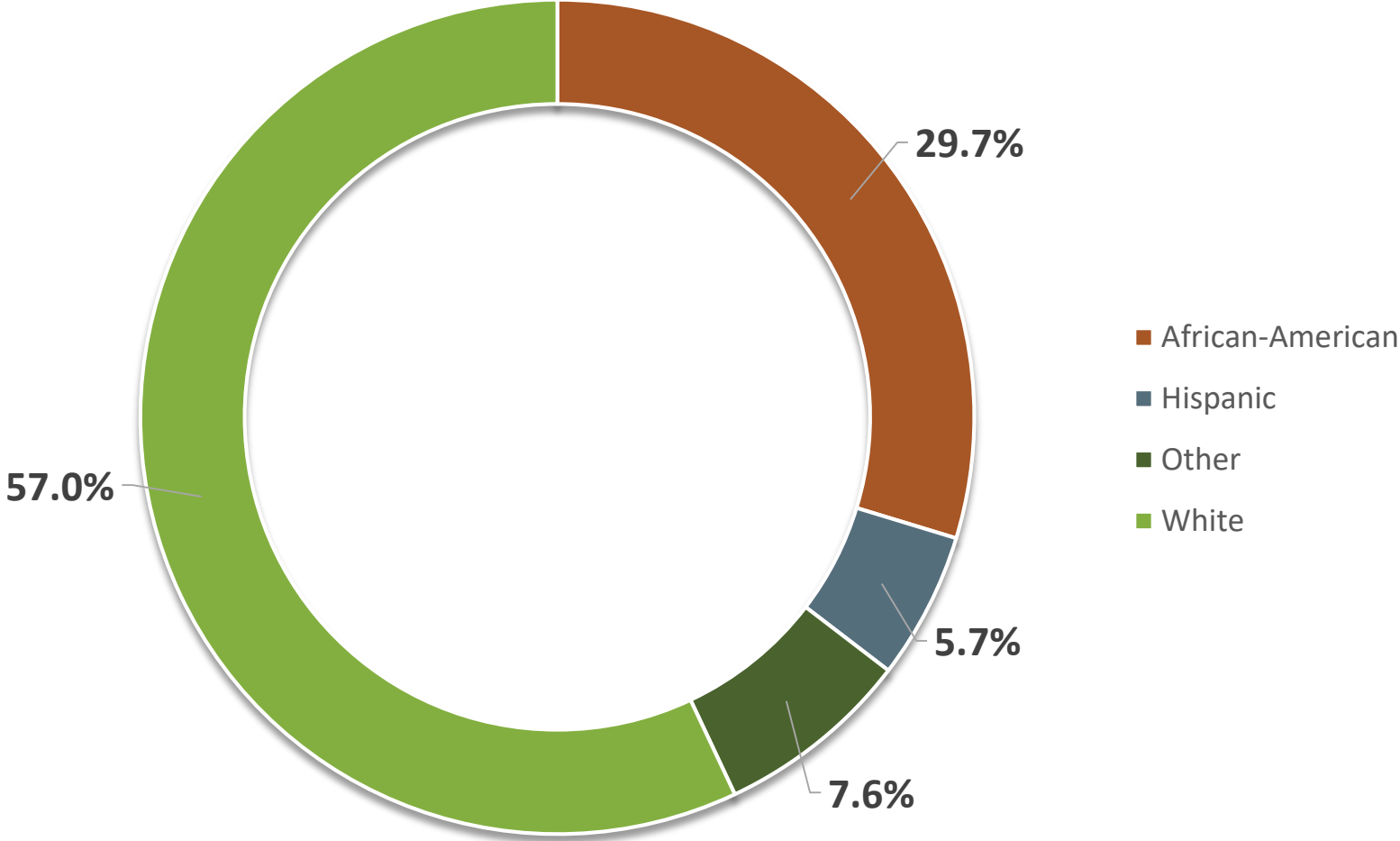


Note: Does not reflect continuing students only newly enrolled students.

To avoid duplicating headcount, the fall term was used as the count for both applied and enrolled. FY2017 = Fall 2017 and FY2018 = Fall 2018

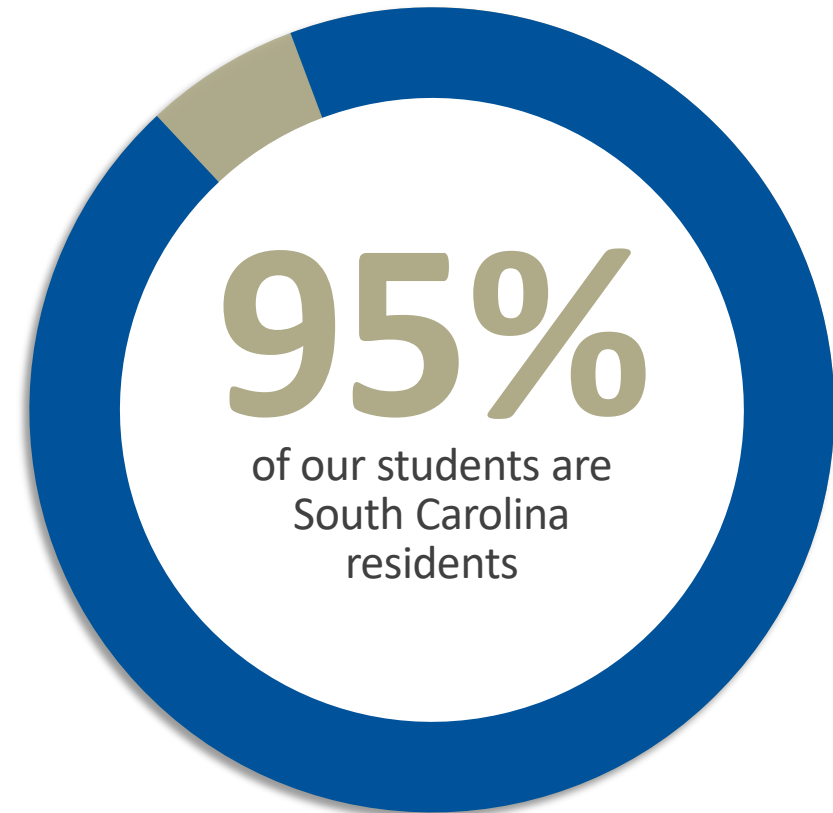
MINORITY ENROLLMENT

System-wide



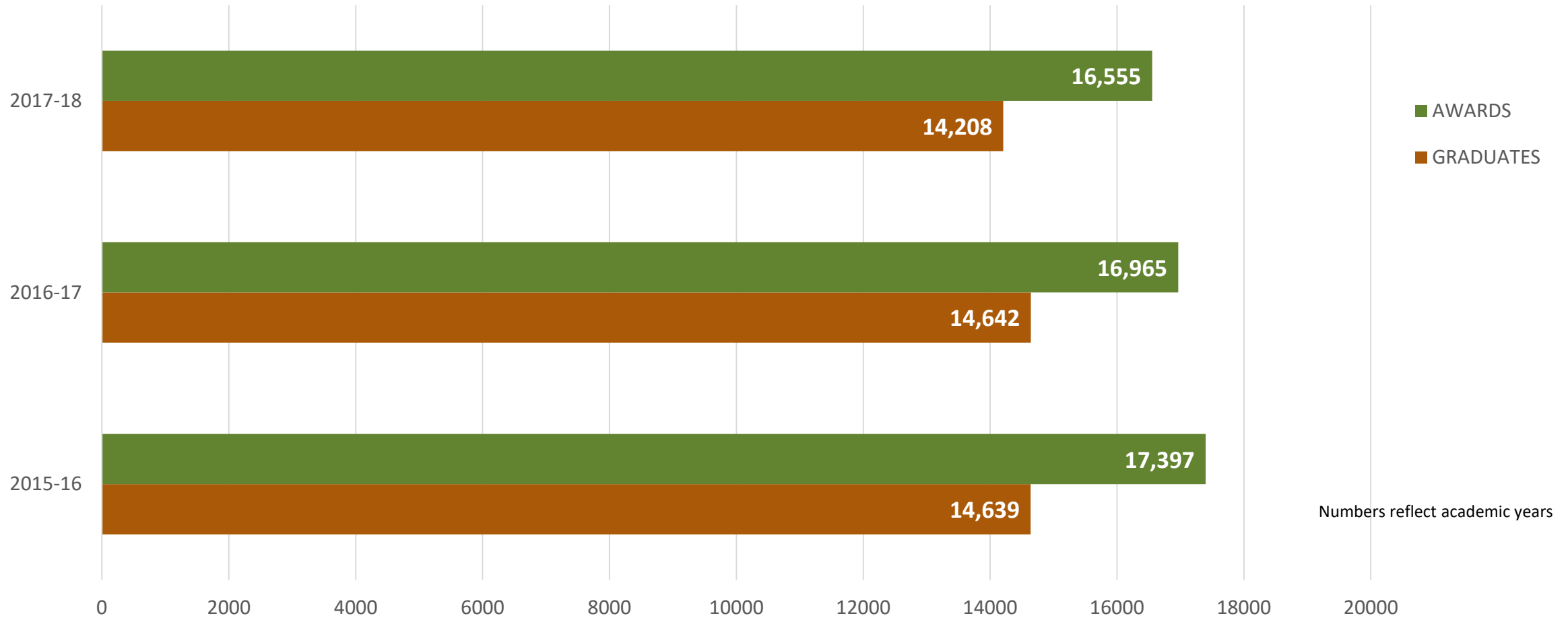
IN-STATE V. OUT-OF-STATE STUDENTS

The System Educates and Trains
South Carolinians to
Live and Work In South Carolina



GRADUATES AND AWARDS

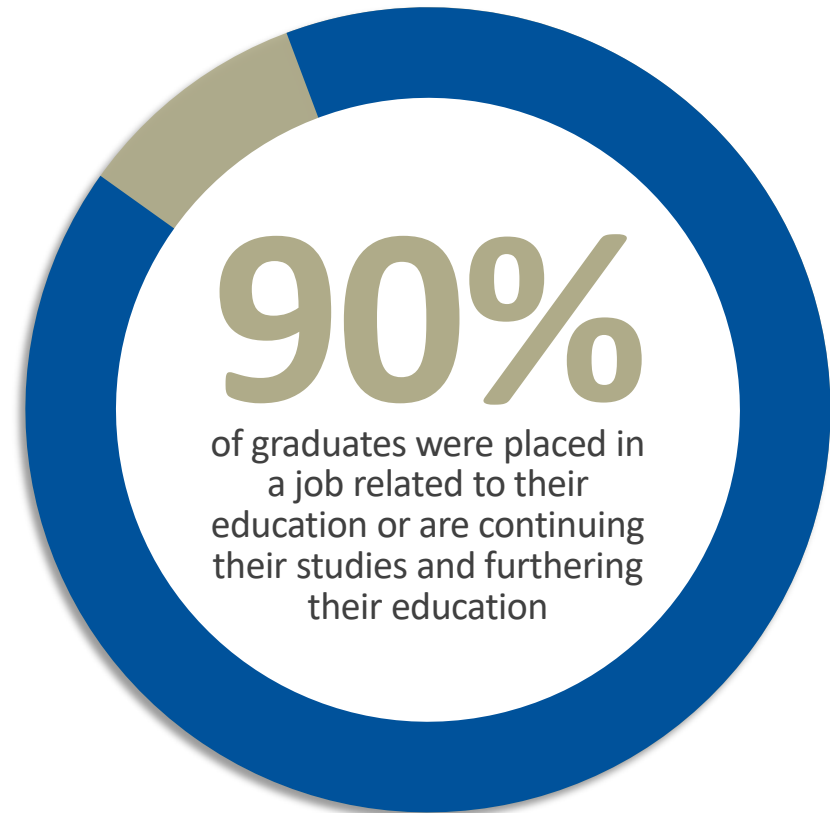
System-wide



**Note: Awards are duplicated. A student can receive more than one award in an academic year.*

PLACEMENT RATES

The System Prepares Students
for High-Demand, High-Wage Jobs



*Academic Year 2016-17 used for calculation due to
the prescribed time period allowed in order for students to find a job*

STUDENT ENROLLMENT: PLACEMENT RATES

by College

College	AY2016-17 Placement Rates
Aiken	80.1%
Central Carolina	92.3%
Denmark	72.0%
Florence-Darlington	79.4%
Greenville	87.3%
Horry-Georgetown	95.4%
Midlands	89.7%
Northeastern	84.7%
Orangeburg-Calhoun	92.5%
Piedmont	87.7%
Spartanburg	85.5%
Lowcountry	94.8%
Tri-County	92.3%
Trident	93.6%
Williamsburg	93.0%
York	96.6%

TUITION HISTORY

The State Board for Technical and Comprehensive Education sets the tuition range for the colleges each year.

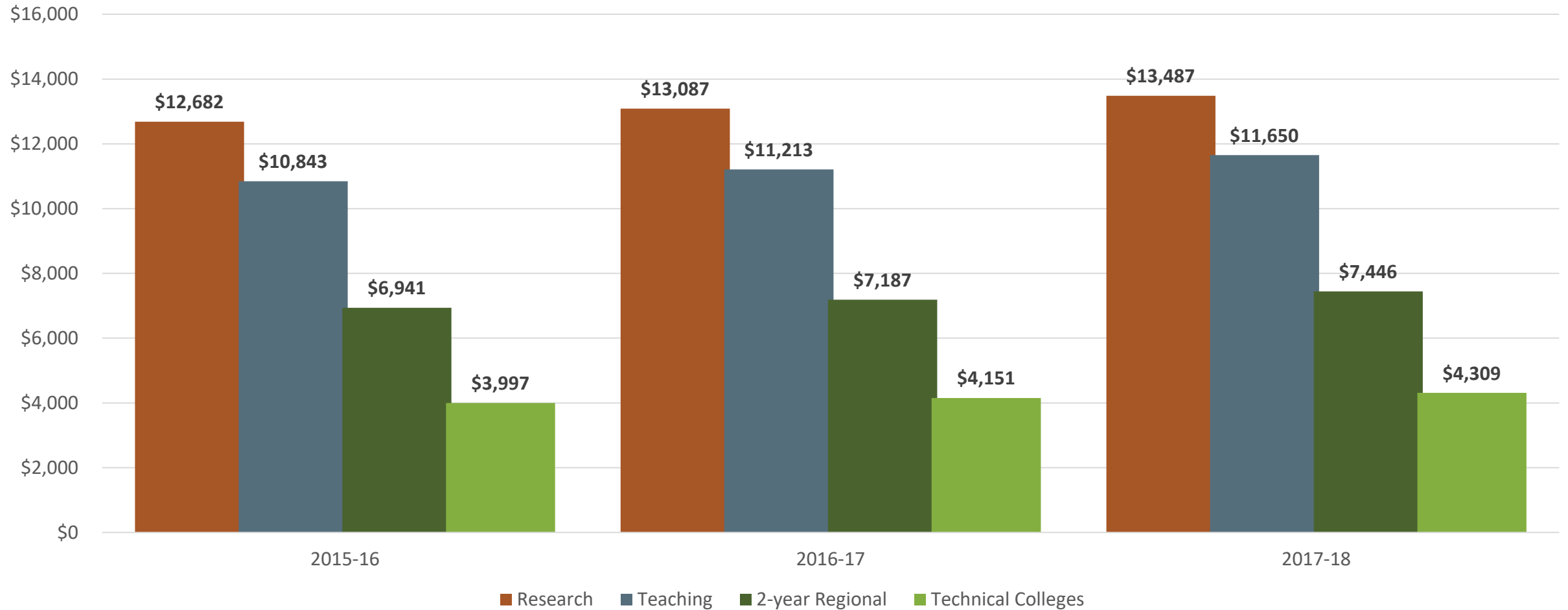
In determining the tuition range a number of variables are considered including, but not limited to: enrollment, required resources, revenues and the current HEPI index.

Over the past three years, the System's average annual tuition has increased as follows:

Percent change AY 2014/15 to AY 2015/16	2.10%
Percent change AY 2015/16 to AY 2016/17	1.80%
Percent change AY 2016/17 to AY 2017/18	3.70%

TUITION HISTORY: THREE YEARS

By Sector



TUITION & FEE HISTORY

by College

	AY2013-14		AY2014-15		AY2015-16		AY2016-17		AY2017-18	
	Full-Time, In-State	Full-Time, Out-of-State	Full-Time, In-State	Full-Time, Out-of-State	Full-Time, In-State	Full-Time, In-State	Full-Time, Out-of-State	Full-Time, In-State	Full-Time, In-State	Full-Time, Out-of-State
Aiken	\$3,972	\$10,130	\$4,098	\$10,178	\$4,262	\$6,496	\$4,348	\$6,638	\$4,468	\$6,830
Central Carolina	\$3,720	\$6,432	\$3,840	\$6,624	\$4,200	\$6,768	\$4,320	\$7,200	\$4,440	\$7,416
Denmark	\$2,568	\$4,920	\$2,624	\$5,048	\$2,926	\$5,542	\$3,787	\$6,458	\$4,440	\$8,640
Florence-Darlington	\$3,886	\$5,982	\$3,934	\$6,022	\$4,078	\$6,166	\$4,174	\$6,262	\$4,270	\$6,406
Greenville	\$3,974	\$8,150	\$4,094	\$8,438	\$4,224	\$8,448	\$4,326	\$8,550	\$4,422	\$8,766
Horry-Georgetown	\$3,590	\$6,294	\$3,854	\$6,726	\$3,960	\$6,918	\$4,036	\$7,948	\$4,108	\$8,092
Midlands	\$3,838	\$11,086	\$3,888	\$11,232	\$3,988	\$11,524	\$4,064	\$11,744	\$4,318	\$12,478
Northeastern	\$3,630	\$6,174	\$3,726	\$6,342	\$3,846	\$6,462	\$4,090	\$6,802	\$4,110	\$6,870
Orangeburg-Calhoun	\$3,770	\$6,458	\$3,890	\$6,602	\$4,010	\$6,746	\$4,130	\$6,890	\$4,250	\$7,010
Piedmont	\$3,850	\$5,458	\$3,958	\$5,710	\$4,084	\$5,836	\$4,228	\$6,148	\$4,300	\$6,220
Spartanburg	\$3,940	\$7,956	\$4,064	\$8,208	\$4,192	\$8,472	\$4,300	\$8,692	\$4,444	\$8,956
Lowcountry	\$3,940	\$8,548	\$4,060	\$8,812	\$4,180	\$9,076	\$4,276	\$9,268	\$4,516	\$9,676
Tri-County	\$3,744	\$8,328	\$3,852	\$8,568	\$3,967	\$8,815	\$4,050	\$9,042	\$4,172	\$9,356
Trident	\$3,823	\$7,209	\$3,942	\$7,434	\$4,070	\$7,676	\$4,156	\$7,838	\$4,280	\$8,073
Williamsburg	\$3,650	\$7,056	\$3,756	\$7,260	\$4,008	\$7,608	\$4,080	\$7,752	\$4,224	\$8,016
York	\$3,744	\$8,520	\$3,840	\$8,736	\$3,960	\$9,024	\$4,056	\$9,240	\$4,176	\$9,336

SCHOLARSHIP & GRANTS

Numbers Awarded by College

	FALL 2017 SCHOLARSHIPS/GRANTS RECIPIENT NUMBERS						SPRING 2018 SCHOLARSHIPS/GRANTS RECIPIENT NUMBERS						SUMMER 2018 SCHOLARSHIPS/GRANTS RECIPIENT NUMBERS					
	Fed Suplmntl Educ Oppty Grant	Life	Lottery Tuition Assistance	Pell	Work Study	SC Need-based Grant Prog	Fed Suplmntl Educ Oppty Grant	Life	Lottery Tuition Assistance	Pell	Work Study	SC Need-based Grant Prog	Fed Suplmntl Educ Oppty Grant	Life	Lottery Tuition Assistance	Pell	Work Study	SC Need-based Grant Prog
Aiken	90	216	551	1139	26	291	66	212	486	1013	23	220	108	1	241	527	0	11
Central-Carolina	138	256	1497	2111	39	265	136	247	1422	1880	35	251	54	0	525	1150	0	32
Denmark	72	13	165	377	101	35	42	5	152	335	78	23	2	0	132	135	14	0
Florence-Darlington	410	436	2056	2443	73	237	421	377	1834	2147	69	215	170	1	381	952	32	53
Greenville	494	1423	4458	5040	66	553	361	1238	4026	4258	66	670	479	4	1329	1751	19	150
Horry-Georgetown	324	755	2316	3250	67	485	207	705	2110	2994	66	437	88	11	674	1293	0	123
Midlands	220	1138	2583	4452	96	710	390	1089	2366	3885	76	1004	82	1	917	1748	49	135
Northeastern	75	109	340	572	14	111	61	115	273	504	16	101	56	3	112	263	15	47
Orangeburg-Calhoun	155	175	1053	1243	30	115	155	158	884	1050	35	130	112	4	289	590	19	80
Piedmont	188	367	1574	2533	41	289	160	381	1436	2241	49	249	92	5	534	1065	0	117
Spartanburg	227	519	1418	2121	34	532	198	539	1315	1905	32	440	74	0	366	759	14	1
Lowcountry	254	65	1840	1264	12	127	185	57	2000	1410	12	131			1690	1362		2
Tri-County	213	1672	1490	2211	55	599	181	1599	1200	1931	65	516	6	2	433	862	24	0
Trident	554	737	4627	4561	95	691	484	568	3978	3946	84	645	0	0	1408	1793	29	8
Williamsburg	13	14	398	299	17	51	23	14	399	274	23	56	0	0	96	215	7	3
York	180	639	1597	1914	57	242	129	605	1400	1643	32	227	10	4	349	606	23	29
TOTAL	3,607	8,534	27,963	35,530	823	5,333	3,199	7,909	25,281	31,416	761	5,315	1,333	36	9,476	15,071	245	791

SCHOLARSHIP & GRANTS

Dollar Amounts Awarded by College

	FALL 2017 SCHOLARSHIPS/GRANTS RECIPIENT NUMBERS						SPRING 2018 SCHOLARSHIPS/GRANTS RECIPIENT NUMBERS						SUMMER 2018 SCHOLARSHIPS/GRANTS RECIPIENT NUMBERS					
	Fed Suplmntl Educ Oppty Grant	Life	Lottery Tuition Assistance	Pell	Work Study	SC Need-based Grant Prog	Fed Suplmntl Educ Oppty Grant	Life	Lottery Tuition Assistance	Pell	Work Study	SC Need-based Grant Prog	Fed Suplmntl Educ Oppty Grant	Life	Lottery Tuition Assistance	Pell	Work Study	SC Need-based Grant Prog
Aiken	\$31,400	\$498,502	\$440,561	\$2,817,078	\$28,181	\$117,828	\$22,850	\$490,785	\$398,609	\$1,891,595	\$27,399	\$88,000	\$37,926	\$2,350	\$155,919	\$752,373	\$0	\$4,400
Central-Carolina	\$67,076	\$630,000	\$948,997	\$4,088,939	\$51,920	\$162,841	\$67,152	\$595,000	\$927,417	\$3,501,729	\$53,153	\$153,624	\$23,863	\$0	\$279,183	\$1,742,497	\$0	\$16,988
Denmark	\$71,050	\$27,650	\$115,045	\$864,288	\$86,049	\$37,341	\$37,620	\$10,875	\$100,965	\$758,929	\$31,301	\$25,087	\$400	\$0	\$86,094	\$215,420	\$9,588	\$0
Florence-Darlington	\$102,500	\$1,069,957	\$1,493,908	\$5,157,665	\$106,202	\$244,375	\$105,075	\$923,477	\$1,322,730	\$4,368,120	\$79,299	\$218,750	\$42,675	\$2,285	\$247,217	\$1,444,656	\$17,797	\$38,750
Greenville	\$370,824	\$7,029,030	\$6,769,076	\$20,289,498	\$95,154	\$1,042,124	\$278,886	\$6,517,166	\$7,121,593	\$16,477,723	\$51,245	\$1,244,851	\$295,380	\$9,722	\$1,665,169	\$5,024,986	\$21,911	\$208,228
Horry-Georgetown	\$91,910	\$1,832,456	\$1,718,982	\$6,609,162	\$104,147	\$299,904	\$99,394	\$1,707,590	\$1,575,356	\$6,017,230	\$128,860	\$270,235	\$36,014	\$26,932	\$437,628	\$2,027,625	\$0	\$76,875
Midlands	\$129,003	\$2,765,571	\$2,109,190	\$8,530,453	\$165,727	\$470,196	\$230,037	\$2,666,092	\$1,932,581	\$7,478,130	\$128,798	\$624,750	\$48,788	\$2,500	\$567,753	\$2,472,478	\$96,919	\$63,883
Northeastern	\$15,000	\$270,523	\$229,120	\$1,140,635	\$17,759	\$43,500	\$12,200	\$283,597	\$185,433	\$934,113	\$18,442	\$39,850	\$11,170	\$7,377	\$69,007	\$432,738	\$9,507	\$18,267
Orangeburg-Calhoun	\$40,564	\$428,740	\$745,638	\$2,558,629	\$33,447	\$88,125	\$45,638	\$389,220	\$628,938	\$2,101,662	\$30,217	\$99,414	\$42,240	\$10,000	\$181,117	\$956,223	\$27,940	\$59,215
Piedmont	\$91,037	\$1,790,065	\$1,180,820	\$5,048,028	\$62,985	\$194,559	\$77,596	\$1,850,930	\$1,077,756	\$4,380,364	\$93,278	\$169,315	\$41,256	\$19,145	\$350,634	\$1,777,893	\$0	\$64,091
Spartanburg	\$72,895	\$1,287,034	\$1,136,605	\$4,306,822	\$54,196	\$264,166	\$59,850	\$1,334,346	\$1,014,268	\$3,823,769	\$47,293	\$210,165	\$19,309	\$0	\$225,567	\$1,198,717	\$8,866	\$600
Lowcountry	\$92,435	\$140,850	\$561,595	\$1,917,915	\$16,143	\$92,500	\$67,221	\$125,640	\$587,772	\$1,735,536	\$16,139	\$77,057			\$136,854	\$668,935		\$834
Tri-County	\$106,500	\$4,180,000	\$1,173,275	\$4,634,723	\$58,801	\$377,375	\$90,500	\$3,994,446	\$949,880	\$3,989,486	\$64,298	\$326,130	\$3,000	\$5,000	\$270,111	\$1,323,991	\$14,068	\$0
Trident	\$277,740	\$1,821,309	\$3,756,850	\$9,017,231	\$191,555	\$679,750	\$243,456	\$1,395,051	\$3,620,257	\$7,620,257	\$164,078	\$614,200	\$0	\$0	\$900,660	\$2,591,343	\$50,000	\$5,625
Williamsburg	\$6,250	\$31,968	\$272,032	\$668,415	\$16,281	\$23,770	\$9,924	\$31,968	\$267,664	\$598,967	\$24,211	\$25,713	\$0	\$0	\$56,041	\$374,024	\$2,033	\$1,326
York	\$73,380	\$1,596,392	\$1,221,896	\$3,848,394	\$92,983	\$241,794	\$55,347	\$1,510,386	\$1,086,174	\$3,246,681	\$35,163	\$214,309	\$3,654	\$10,000	\$211,906	\$935,883	\$14,464	\$20,000
TOTAL	\$1,639,564	\$25,400,047	\$23,873,590	\$81,497,875	\$1,181,530	\$4,380,148	\$1,502,746	\$23,826,569	\$22,797,393	\$68,924,291	\$993,174	\$4,401,450	\$605,675	\$95,311	\$5,840,860	\$23,939,782	\$273,093	\$579,082

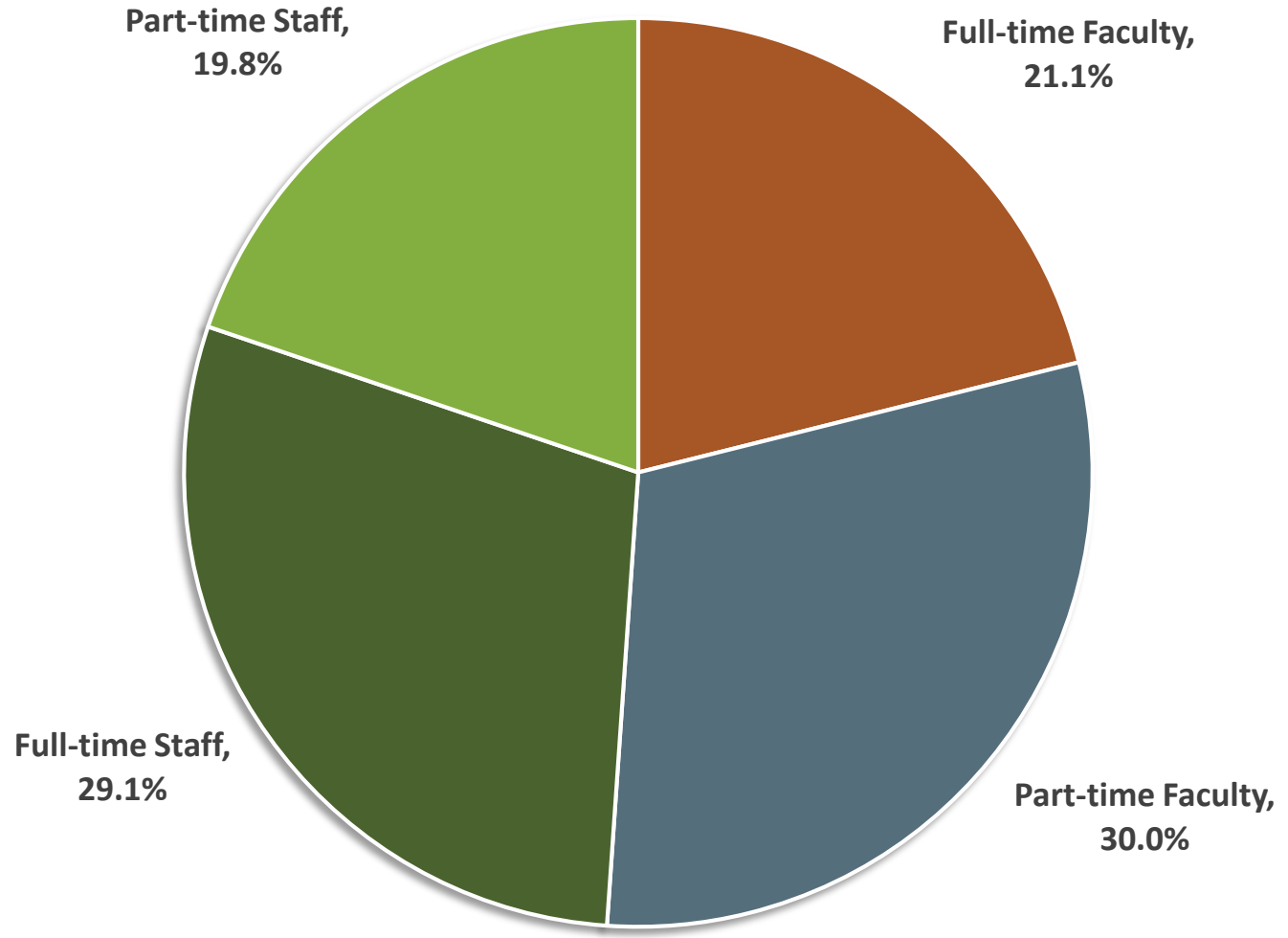
OUTSTANDING DEBT

College	Lender	Amount of Initial Debt	Year Debt was Incurred	Year Debt is to be Satisfied	Repayment Schedule	Purpose for Debt
Aiken	N/A	\$0.00	N/A	N/A	N/A	N/A
Central Carolina	RBC Bank	\$3,000,000.00	2010	2020	Semi-annually	Renovation of Health Sciences Center
Denmark	N/A	\$0.00	N/A	N/A	N/A	N/A
Florence-Darlington	Series 2014 Special Fee Refunding Bonds	\$16,240,000.00	2014	2030	Semi-annually	Advance refund all outstanding maturities of the Special Fee Rev Bonds, Series 2005A and to pay the issuance costs of the 2014 bonds
Florence-Darlington	US Department of Education	\$1,639,670.00	2018	2021	Monthly	Installment agreement for repayment of Title IV funds as result of program review
Greenville	Greenville County	\$5,615,000.00	2011	2032	Semi-annually	IT/Logistics Building on the Barton Campus
Greenville	Greenville County	\$7,770,000.00	2012	2026	Semi-annually	Refinanced a portion of Series 2005 GOB
Greenville	Greenville County	\$4,558,802.00	2013	2024	Semi-annually	Refinanced a portion of Series 2005A GOB
Greenville	Greenville County	\$25,000,000.00	2014	2034	Semi-annually	Center for Manufacturing Innovation
Greenville	Greenville County	\$2,565,000.00	2014	2028	Semi-annually	Partially refund the Series 2007 debt service
Greenville	Greenville County	\$3,800,000.00	2016	2032	Semi-annually	Partially refund the Series 2011A debt service
Horry-Georgetown	N/A	\$0.00	N/A	N/A	N/A	N/A
Midlands	State of SC	\$8,765,000.00	2016	2027	Semi-annually	Advance refund all outstanding maturities of previously issued Bond Series 1998A, 2002C, and 2007A and to pay the issuance costs of the 2016C bond issuance

OUTSTANDING DEBT (CONTINUED)

College	Lender	Amount of Initial Debt	Year Debt was Incurred	Year Debt is to be Satisfied	Repayment Schedule	Purpose for Debt
Midlands	State of SC	\$15,000,000.00	2011	2031	Semi-annually	North East Engineering and Science Building
Northeastern	N/A	\$0.00	N/A	N/A	N/A	N/A
Orangeburg-Calhoun	N/A	\$0.00	N/A	N/A	N/A	N/A
Piedmont	N/A	\$0.00	N/A	N/A	N/A	N/A
Spartanburg	SCC Foundation	\$2,578,561.00	2005	2025	Semi-annually	Business Training Center - Capital Lease
Tri-County	TCTC Foundation	\$8,000,000.00	2007	2025	Annually	Anderson County Campus - Capital Lease
Tri-County	TCTC Foundation	\$27,920,000.00	2017	2047	Semi-annually	Student Success Center - Capital Lease
Lowcountry	Beaufort County	\$1,500,000.00	2006	2026	Annually	Initial development of New River Campus
Trident	SunTrust Equipment Finance and Leasing Corp.	\$11,000,000.00	2012	2022	Semi-annually	Construct the Nursing and Science Building
Williamsburg	N/A	\$0.00	N/A	N/A	N/A	N/A
York	N/A	\$0.00	N/A	N/A	N/A	N/A

EMPLOYEES



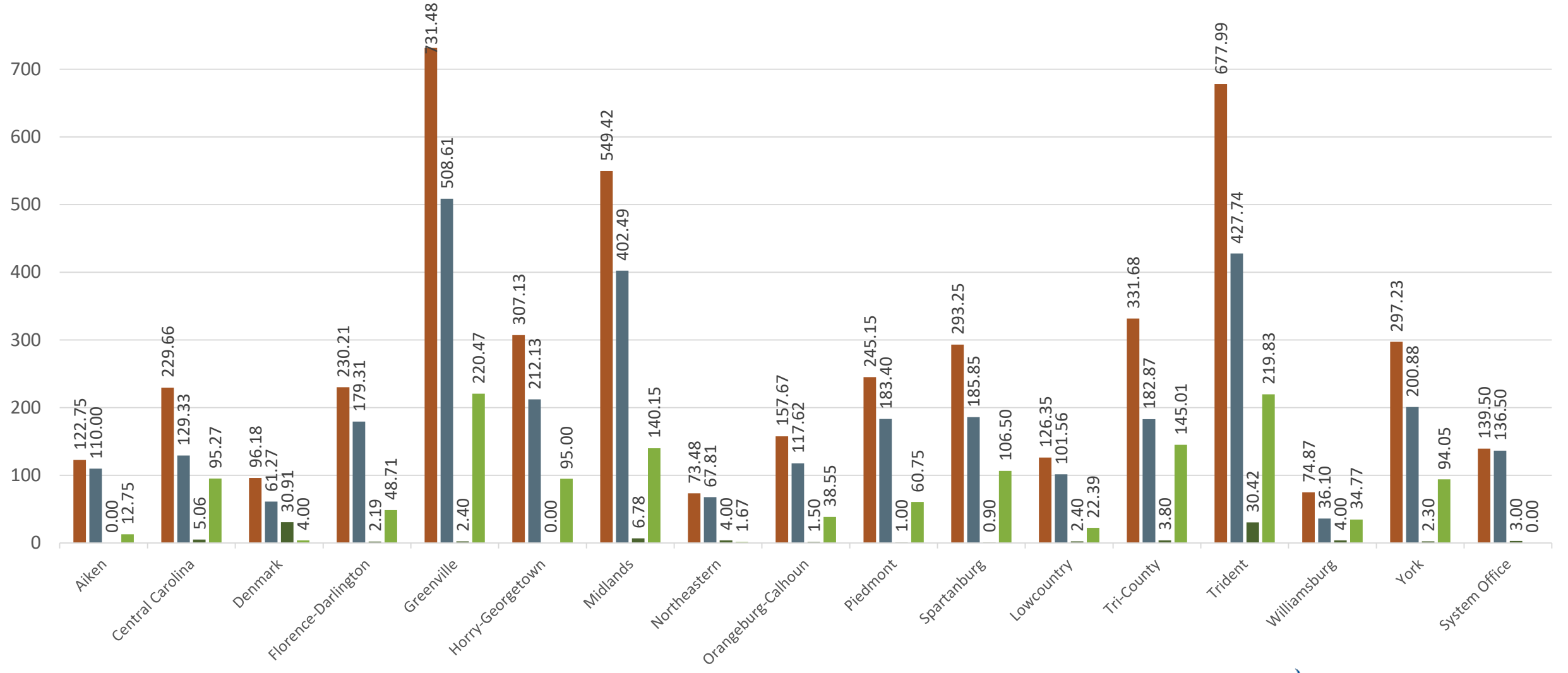
STUDENT/FACULTY RATIOS BY COLLEGE

Source: IPEDS, Fall 2017

College	Student/Faculty Ratio
Aiken	14:1
Central Carolina	16:1
Denmark	15:1
Florence-Darlington	20:1
Greenville	16:1
Horry-Georgetown	21:1
Midlands	18:1
Northeastern	16:1
Orangeburg-Calhoun	15:1
Piedmont	17:1
Spartanburg	17:1
Lowcountry	15:1
Tri-County	19:1
Trident	21:1
Williamsburg	12:1
York	18:1

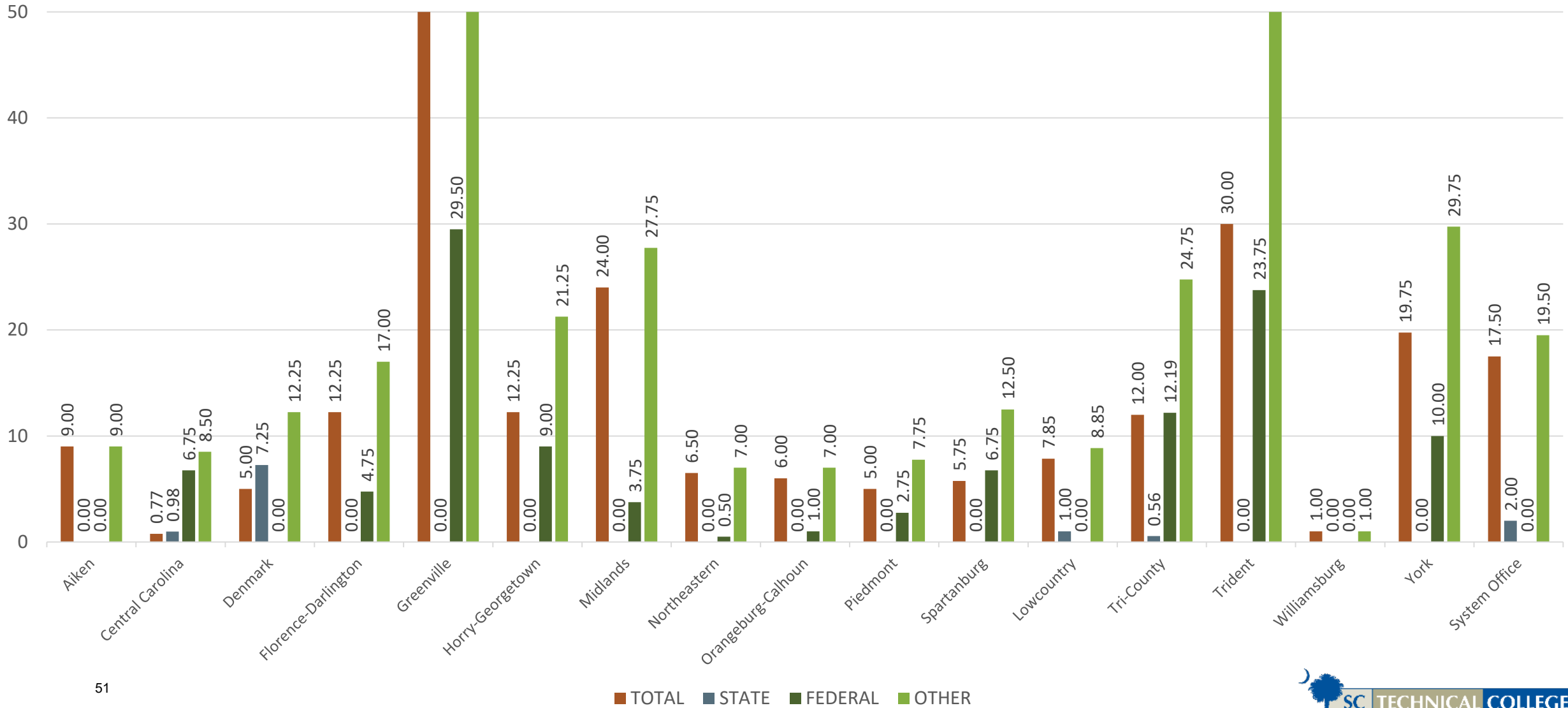
FTES: ALLOCATIONS

by College



FTES: VACANCY

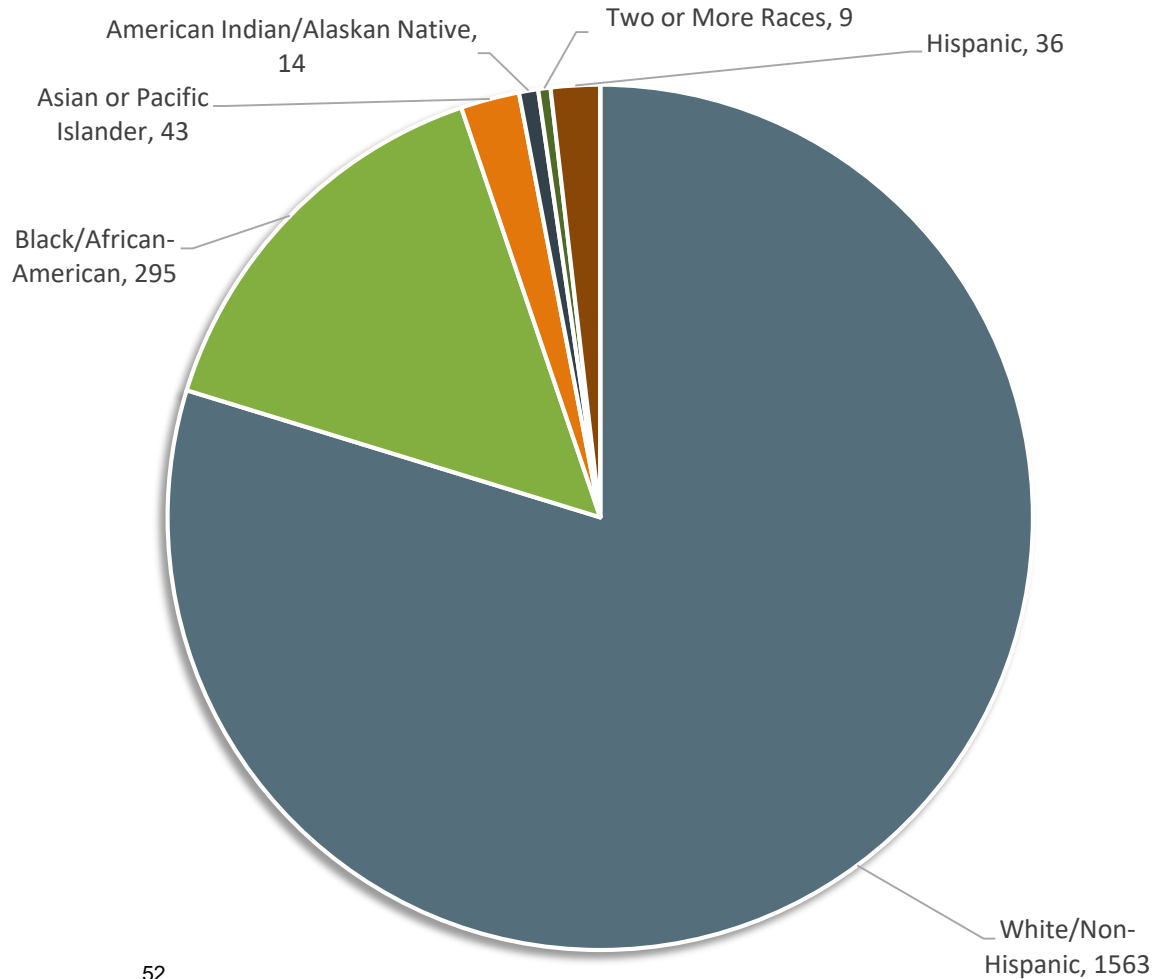
by College



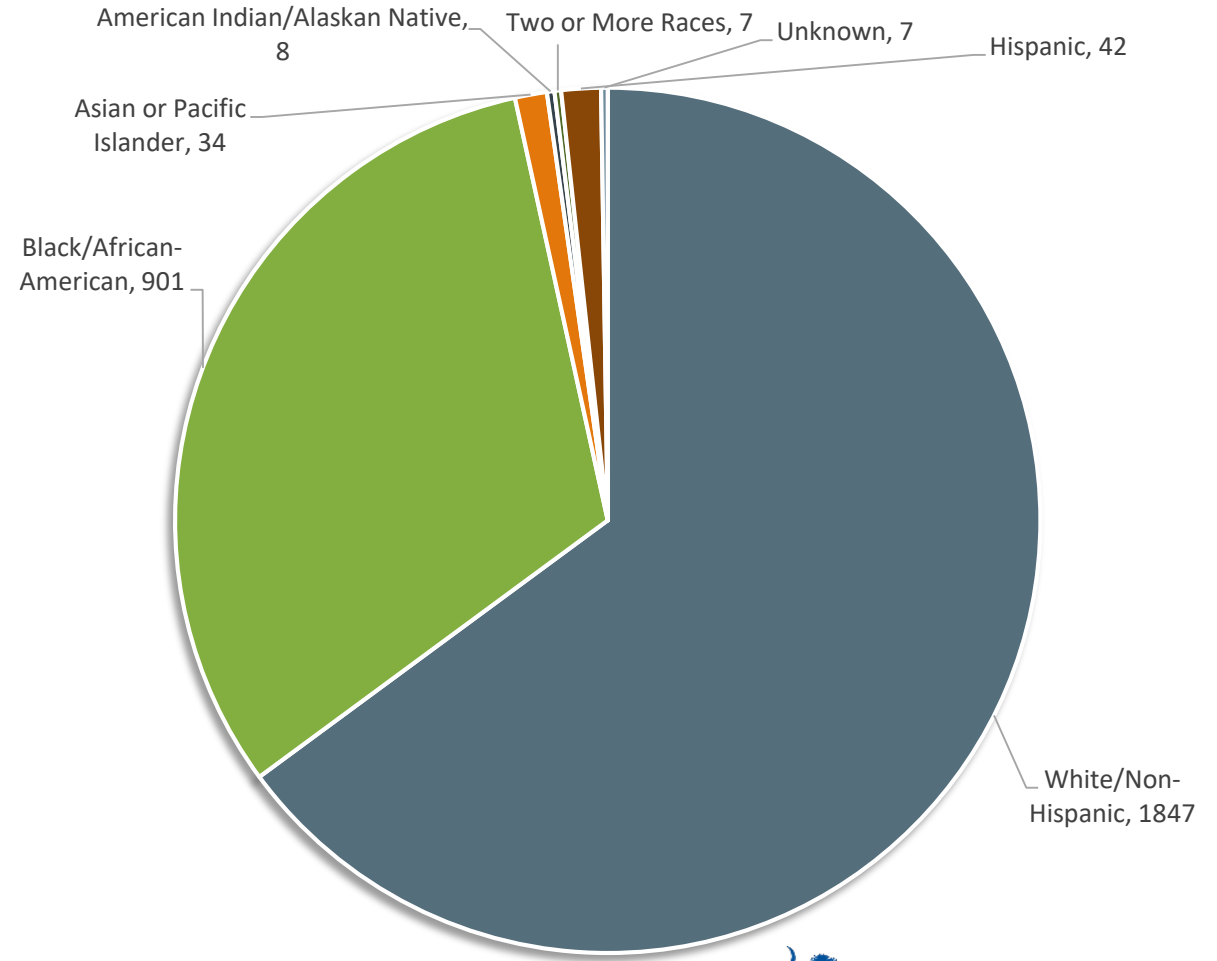
FTE INFORMATION

System-wide

FACULTY

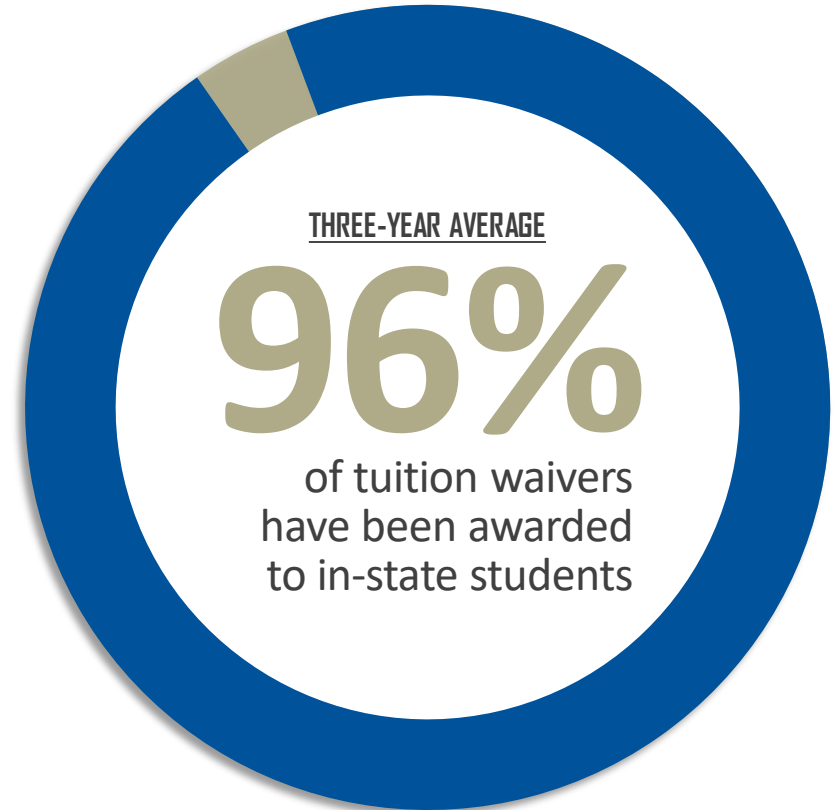


STAFF



4% TUITION WAIVER

- The vast majority of waivers are used for **dual enrollment students** (high school students taking less than 30 hours)
- The award is determined by the college's administration in coordination with the local school districts
- Students do not have to be full-time to qualify



4% Tuition Waiver: Three-year History: In-State v. Out-of-State

By College

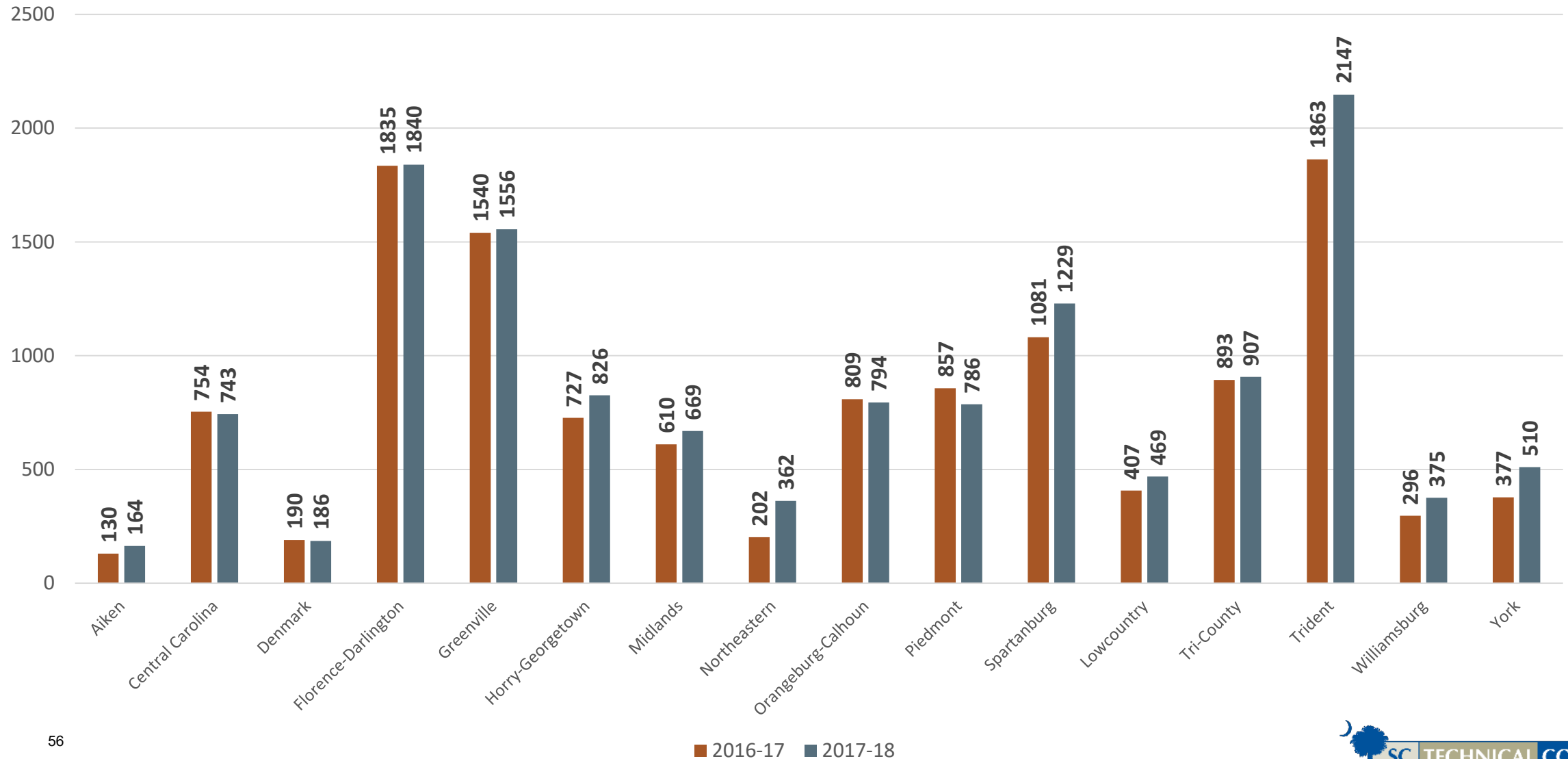
		FYE2016	FYE2017	FYE2018
Aiken	In-State Waiver	\$86,181	\$28,471	\$30,830
	Out-of-State Waiver	\$0	\$0	\$0
Central Carolina	In-State Waiver	\$155,933	\$246,801	\$250,427
	Out-of-State Waiver	\$10,226	\$33,019	\$18,945
Denmark	In-State Waiver	\$0	\$47,545	\$10,978
	Out-of-State Waiver	\$0	\$0	\$8,254
Florence-Darlington	In-State Waiver	\$623,169	\$1,021,992	\$813,594
	Out-of-State Waiver	\$30,390	\$19,730	\$12,515
Greenville	In-State Waiver	\$1,289,112	\$1,466,799	\$1,558,240
	Out-of-State Waiver	\$0	\$21,892	\$13,318
Horry-Georgetown	In-State Waiver	\$30,385	\$50,040	\$14,785
	Out-of-State Waiver	\$18,954	\$0	\$31,322
Midlands	In-State Waiver	\$0	\$0	\$0
	Out-of-State Waiver	\$0	\$0	\$0
Northeastern	In-State Waiver	\$93,484	\$87,856	\$15,881
	Out-of-State Waiver	\$0	\$0	\$742
Orangeburg-Calhoun	In-State Waiver	\$241,399	\$380,903	\$345,954
	Out-of-State Waiver	\$0	\$2,096	\$4,131
Piedmont	In-State Waiver	\$549,368	\$394,857	\$627,941
	Out-of-State Waiver	\$70,760	\$114,753	\$142,238
Spartanburg	In-State Waiver	\$550,543	\$553,488	\$613,538
	Out-of-State Waiver	\$7,405	\$1,570	\$8,595
Lowcountry	In-State Waiver	\$227,825	\$195,540	\$238,319
	Out-of-State Waiver	\$0	\$0	\$0
Tri-County	In-State Waiver	\$88,409	\$85,886	\$72,624
	Out-of-State Waiver	\$5,542	\$23,296	\$56,262
Trident	In-State Waiver	\$667,996	\$499,837	\$620,834
	Out-of-State Waiver	\$0	\$9,423	\$13,148
Williamsburg	In-State Waiver	\$243,197	\$313,910	\$377,080
	Out-of-State Waiver	\$0	\$0	\$0
York	In-State Waiver	\$122,716	\$175,730	\$277,994
	Out-of-State Waiver	\$0	\$0	\$0
System In-State Waiver Total		\$4,969,717	\$5,549,655	\$5,869,019
System Out-of-State Waiver Total		\$143,277	\$225,779	\$309,470

ABATEMENTS

Florence-Darlington Technical College (FDTC) is the only technical college that provides abatements. During the 2017-2018 academic year, FDTC abated out-of-state tuition for 27 student athletes.

DUAL ENROLLMENT

by College



S C Technical College System

Diversity of Leadership*

As of 1/4/18

Aiken Technical College

President - Mahan	White Male
VP/ Administrative Svcs - Jordan	White Male
VP/Inst. Effectiv. & Accreditation - Frock	White Female
VP/Academic & Student Affairs - Burdette	White Male
Alumni/Dev Mgr I – Commons	White Female
HR Director – Byrd	White Female

Central Carolina Technical College

President - Mikota	White Male
VP/Business & Finance - Booth	White Female
VP/Student Affairs - Bracken	White Female
VP/Academic Affairs - Williams	White Male
Public Info Director I - Wood	White Female

Denmark Technical College

President – Hall (Interim)	Black Male
VP Business/ Finance - Spearman	Black Female
HR Director – Mayer	Black Male
VP/IRPD – Hall	Black Male
VP/Academic & Student Affairs – Christie	Black Female
AVP/Continuing Education - Mason	Black Male
IT Manager – VACANT	VACANT

Florence-Darlington Technical College

President – Bethea (Interim)	White Male
AVP/Human Resources - Dingle	Black Male
VP/Institutional Marketing – Jones (Interim)	Black Male
VP/SMIT - Roth	White Male
VP/Business Affairs – Lange	White Male
VP/Academic Affairs - David	White Male
Special Proj. Assoc. Acad. Program Director – Averette	Unknown
VP/Development - VACANT	VACANT
VP/Enrollment and Student Services – Gause (Interim)	Black Male

Greenville Technical College

President - Miller	White Male
VP/Business & Finance – DiMaggio	White Female
VP/Institutional Effectiveness - Simer	White Female
VP/Learning and Workforce Development - Whirl	Black Male
VP/Advancement – Wright	White Female
Assoc. VP/Human Resources - Jones	White Female
VP/Student Services - Jones	Black Female
Assoc. VP/Executive Affairs - Walden	Black Female
Assoc. VP/CMI - Clayton	White Male

*Denotes positions reporting directly to the President as identified on organization charts

Horry-Georgetown Technical College

President - Fore	White Female
VP/Student Affairs – Batten	White Female
VP/ Academics Affairs - Wilbanks	White Female
VP/ Finance & Admin – Hawley	White Male
VP/ Information Technology - Dove	White Male
VP/ Workforce Development - Mitchell	Black Male
VP/ for Human Resources - Snyder	White Female
Director, Public Information – Sarah Bonnoitt	White Female
AVP/Int. Planning & Research - Heafner	White Female

Midlands Technical College

President - Rhames	Black Male
Assoc. Academic Prog. Dir. Retention - Sabbagha	White Male
AVP/ Advancement – Keon	White Female
VP/ Corp. & Continuing Education – Kirk	White Female
Assoc. VP/Entrepreneurship – Ledbetter	White Male
Assoc. VP Enterprise Campus - Whipple	Black Male
VP/ Academic Affairs - Carr	White Female
VP/ Student Development – Holloway	White Female
VP/ Business Affairs – Muller-Walker	Black Female

Northeastern Technical College

President - Wagner	White Male
VP/ Academic Affairs/Students Services - VACANT	VACANT
VP/ Business/Administration - Cheek	White Female
AVP/ Institutional Advancement - Fann	White Female
Director, Human Resources - Meggs	White Female

Orangeburg-Calhoun Technical College

President - Tobin	Black Male
VP/Business Affairs – Huff	White Male
VP/Academic Affairs – Elmore	White Female
Assoc. Acad Prog Dir of Dev & Mktg – McCurry	White Female
VP/Student Services – Davis	Black Female
Asst. Acad Prog Dir of Corp Trng & Econ Dev – Moore	Black Female

Piedmont Technical College

President - Brooks	White Male
VP/Academic Affairs - Bagwell	White Male
VP/Business & Finance – Childs	White Female
AVP Human Resources – Brown	Black Female
VP for Student Affairs & Communications - Black	White Male
Assoc. VP/Development - Wiley	White Female

*Denotes positions reporting directly to the President as identified on organization charts

Spartanburg Community College

President – Giles	White Male
Sr. VP/ Academic Affairs – Cox	White Female
VP/ Business Affairs – Switzer	White Male
VP/ Student Affairs – Jackson	Black Male
Assoc. Acad. Prog Dir. Advanc. & Found. - Smith	White Female
VP/ Economic Development – Forrester	White Male
AVP – Human Resources – Teal	White Male

Technical College of the Lowcountry

President – Gough	White Male
VP/Academic & Student Affairs – Weber	White Female
VP/Administrative Services – Smith	White Male
VP/ Institutional Advancement – Carns	White Female

Tri-county Technical College

President – Booth	White Male
Senior VP – DeHay	White Male
VP/ Business Affairs – Hamilton	White Female
Asst VP /Human Resources – Leake	Black Female
AVP/ Student Support & Engagement – Jameson	White Female
Dean, College Transitions – Creamer	White Female
Dir. Econ Dev. & Gov Relations – Cooper	White Male
Director, Public Relations – Eidson	White Female
VP/ Inst. Adv. & Bus. Relat. – Kelly	White Male

Trident Technical College

President – Thornley	White Female
Assoc. VP/ Human Resources – Hughes	Black Female
Assoc. VP/Planning & Accreditation – Green	White Male
VP/Advancement – Howle	White Female
VP/ Continuing Education – Walker	White Male
VP/Development – Piccolo	White Female
VP/ Business & Finance – Poelker	White Male
VP/ Academic Affairs - Almquist	White Female
VP/ Student Services – Mitchell	Black Female
VP/ Information Technology – Mitchum	White Male
Assoc. VP, Foundation - Piccolo	White Female
Assoc. Acad. Prog. Dir. Berkley Campus - Wrighten	Black Female
Assoc. Acad. Prog. Dir. Palmer Campus - Robinson	Black Female
Assoc. Acad. Prog. Dir. Mt. Pleasant Campus - Felty	White Male

Williamsburg Technical College

President – Lee	White Female
VP/Academic & Student Affairs – Elliott	White Male
VP/Admin & Finance – Coker	White Female
Assoc. VP/ Institutional Advancement – Muller	White Male
Assoc. Acad. Prog. Dir. WorkFor. Dev & ContEd – Bostic	Black Male

*Denotes positions reporting directly to the President as identified on organization charts

York Technical College

President – Rutherford	White Male
Director, Instit. Res. & Effect. - Schwartz	White Female
VP/College Advancement – Jones	Black Female
VP/Academic & Student Affairs – Moore	White Female
Director, Human Resources – Roseboro-Barnes	Black Female
VP/ Business Services – Tarplee	White Male

System Office

System President (Agency Head) – Hardee	White Male
Chief Legal Counsel - Ganjehsani	White Male
Exec VP/Academic & Student Affairs – Rivers	Black Female
VP/Finance – Johnson	White Male
VP/ Human Resources – Peacock	Black Female
VP/Information Technology – Tata	Other Male
VP/Communications - Steinhilper	White Female
VP/Econ Dev & Workforce Competitiveness - VACANT	VACANT
VP/Government Relations – Bartlett	White Female

*Denotes positions reporting directly to the President as identified on organization charts